

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Financial year	Project name	Approved activity	CONSTITUENCY NAME - 2014 CONSTITUENCY		PROJECT IMPLEMENTATION REPORT		Completion date	Implementation status	Expected Beneficiaries	Remarks
			Estimated Cost	Amount allocated	Completion date	Implementation status				
ADMINISTRATION AND RECURRENT EXPENDITURE 2013/2014										
2013-2014	1% Administration/ Recurrent	CDC allowances, staff services, vehicle expenses and other administrative	5,707,071.00	5,707,071.00				20 staff members and committee	Ongoing	
2013-2014	Emergency (5% of the Fund)	Unallocated amount used for emergency that may occur within the Constituency	5,865,667	5,865,667				80000 beneficiaries	Ongoing	Funded Kagera Region Water Project Kaka 1,200,000 Mwanza Water Project Kaka 1,200,230 Gakoma Water Project Kaka 1,200,230 projects complete and in use
2013-2014	1% Monitoring & Evaluation/Contingency Building	for monitoring purposes and support of monitoring expenses	89,746.72	89,746.72				20 committee members and staff members	Ongoing	
ENVIRONMENT PROJECTS 2013/2014										
2013-2014	Environment	High tree nursery for riparian enrichment in the highly deforested areas	17,954.00	17,954.00		17.06.2013	100% Complete	80000 beneficiaries		tree planted and in good condition
SPORTS 2013/2014										
2013-2014	Football sports club	Purchase and distribute sports materials to sports club	28,934.11	28,934.11		24.06.2013	100% Complete	200 sports club members		purchased and in use
2013-2014	Men's sports club	Purchase and distribute sports materials to sports club	28,934.11	28,934.11		18.09.2013	100% Complete	200 sports club members		purchased and in use
2013-2014	Women's sports club	Purchase and distribute sports materials to sports club	28,934.11	28,934.11		26.10.2013	100% Complete	200 sports club members		purchased and in use
2013-2014	Table tennis club	Purchase and distribute sports materials to sports club	28,934.11	28,934.11		24.06.2013	100% Complete	200 sports club members		purchased and in use
HUMANITY 2013/2014										
2013-2014	2% Bursary	To assist tertiary level students in the constituency	1000,000.00	1000,000.00		11.11.2013	100% Complete	8000 tertiary students and faculty		Awarded and Disbursed to various schools
FLOODLIGHTS 2013/2014										
2013-2014	Indigo Floodlight project	Installation of power mast	2,000,000.00	1,796,241.91		20.04.2013	100% Complete	5000 beneficiaries		In Use
2013-2014	Ng'weta Floodlight project	Installation of power mast	2,000,000.00	1,796,241.91		01.01.2013	100% Complete	5000 beneficiaries		In Use
2013-2014	Ng'weta Floodlight project	Installation of power mast	2,000,000.00	1,796,241.91		18.06.2013	100% Complete	5000 beneficiaries		In Use
2013-2014	Ng'weta Floodlight project	Installation of power mast	2,000,000.00	1,796,241.91		14.06.2013	100% Complete	5000 beneficiaries		In Use
HEALTH PROJECTS 2013/2014										
2013-2014	Ng'weta health centre	Acquisition of the acid and alkali	400,000	400,000		4.11.2013	100% Complete	7000 beneficiaries		In Use
2013-2014	Ng'weta health centre	Acquisition of the acid and alkali	400,000	400,000		14.10.2013	100% Complete	7000 beneficiaries		In Use
2013-2014	Ng'weta health centre	Acquisition of the acid and alkali	400,000	400,000		14.10.2013	100% Complete	7000 beneficiaries		In Use
SECURITY PROJECTS 2013/2014										
2013-2014	Subanga police post	Acquisition of the office and staff houses	100,000	100,000		7.02.2014	100% Complete	2000 beneficiaries		In Use
2013-2014	Indigo staff office	Construction of staff houses	100,000	100,000		5.03.2014	100% Complete	2000 beneficiaries		In Use
2013-2014	Ng'weta staff office	Construction of staff houses	100,000	100,000		13.07.2014	100% Complete	2000 beneficiaries		In Use
2013-2014	Ng'weta staff office	Construction of staff houses	100,000	100,000		7.05.2014	100% Complete	2000 beneficiaries		In Use
2013-2014	Ng'weta staff office	Construction of staff houses	100,000	100,000		7.10.2013	100% Complete	2000 beneficiaries		In Use
2013-2014	Ng'weta staff office	Construction of staff houses	100,000	100,000		12.08.2013	100% Complete	2000 beneficiaries		In Use
2013-2014	Ng'weta staff office	Construction of staff houses	100,000	100,000		11.10.2013	100% Complete	2000 beneficiaries		In Use
2013-2014	Ng'weta staff office	Construction of staff houses	100,000	100,000		1.05.2014	100% Complete	2000 beneficiaries		In Use
2013-2014	Ng'weta staff office	Construction of staff houses	100,000	100,000		5.03.2014	100% Complete	2000 beneficiaries		In Use

FINANCIAL YEAR 2014/2015									
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries		Remarks
2014-2015	Employment drive	Recruitment of staff within and outside	139,898.84	139,898.84			5 Staff Members		Ongoing
2014-2015	Coats and covers	Purchase of coat, cap, gloves and protective clothing, lab coats, high top boots and work shoes, etc. for the staff	1,000,000.00	1,000,000.00			20 staff members and committee members		Ongoing
2014-2015	MOF	Revised ODF MOF deduction	77,760.00	77,760.00			6 Staff Members		Ongoing
2014-2015	MOF	Revised ODF MOF deduction	0.00	0.00			6 Staff Members		Ongoing
2014-2015	Committee support	Recruitment of committee using advertisement	1,168,000.00	1,168,000.00			10 Committee members		Ongoing
2014-2015	Coats and covers	Purchase of coat, cap, gloves and protective clothing, lab coats, high top boots and work shoes, etc. for the staff	1,348,418.81	1,348,418.81			20 staff members and committee members		Ongoing
2014-2015	Committee support	Recruitment of committee using advertisement, transport, refreshment	484,800.00	484,800.00			10 Committee members		Ongoing
2014-2015	CDP/PMU Co-wards building	Undergoing Tending of the building, CDPC on CDF School team	1,000,000.00	1,000,000.00			200 committee members and staff		Ongoing
2014-2015	Audit fee	Payment of Audit Fee	100,000.00	100,000.00			1 Member of the auditor general		Ongoing
2014-2015	Emergency	To allow for any unforeseen expenditure that may arise during the financial year	1,400,000.00	1,400,000.00			140,000 beneficiaries		Funded Madat Secondary School Kshs 1,200,000 Kisumu Madat Water Project Kshs 1,800,000 Kangaria Road Kshs 1,800,000 Kisumu Water Project Kshs 600,000 140,000 projects complete and in use
2014-2015	Continuing goods	Carry over Continuity Goods to be received with last and 4th year	1,889,077.22	1,889,077.22	4.02.2015	100% Complete	424 sports team		purchased and in use
2014-2015	Senior Secondary School	Payment of School Fee	1,241,748.25	1,241,748.25	23.03.2015	100% Complete	1000 students		Awarded and Disbursed
2014-2015	Primary to Senior School	Payment of School Fee	10,000,000.00	10,000,000.00	22.03.2015	100% Complete	1000 students		Awarded and Disbursed
PRIMARY SCHOOL PROJECTS 2014/2015									
2014-2015	Kangaria primary school	Construction of Stair	800,000	800,000	4.02.2015	100% Complete	100 Pupils		In Use
2014-2015	Kangaria primary school	Rehabilitation (Flooring, painting, painting, etc.) of Stair	800,000	807,801.00	4.02.2015	100% Complete	100 Pupils		In Use
2014-2015	Kangaria primary school	Rehabilitation and painting of the school hall	100,000	100,000	10.02.2015	100% Complete	100 Pupils		In Use
2014-2015	Kangaria primary school	Construction of toilet & wash	800,000	800,000	17.03.2015	100% Complete	100 Pupils		In Use
2014-2015	Kangaria primary school	Construction of toilet & wash	100,000	100,000	16.03.2015	100% Complete	100 Pupils		In Use
2014-2015	Kangaria primary school	Construction of toilet & wash	100,000	100,000	16.03.2015	100% Complete	100 Pupils		In Use
2014-2015	Thangal primary school	Construction of toilet & wash	400,000	400,000	1.04.2014	100% Complete	400 Pupils		In Use
2014-2015	Kangaria primary school	Construction of toilet	800,000	800,000	11.04.2015	100% Complete	400 Pupils		In Use
2014-2015	Kangaria primary school	Rehabilitation of toilet	400,000	400,000	21.04.2015	100% Complete	400 Pupils		In Use
2014-2015	Kangaria primary school	Construction of toilet and wash	1,400,000	1,400,000	21.04.2015	100% Complete	400 Pupils		In Use
2014-2015	Kangaria primary school	Construction of toilet	100,000	100,000	16.04.2015	100% Complete	400 Pupils		In Use
SECONDARY SCHOOL PROJECTS 2014/2015									
2014-2015	Kenya secondary school	Rehabilitation and construction of Staircase	1,000,000	1,000,000	2.02.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Construction of school hall	1,000,000	1,000,000	14.02.2015	100% Complete	100 students		In Use
2014-2015	Kangaria Day school	Construction of classroom	800,000	800,000	14.11.2014	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Construction of a hall	1,000,000	1,000,000	10.11.2014	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Rehabilitation of toilet and wash	200,000	200,000	2.09.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Construction of a classroom with a library	1,000,000	1,000,000	8.09.2015	100% Complete	100 students		In Use
2014-2015	St. Marys Makindu secondary school	Rehabilitation and painting of a hall	100,000	100,000	8.07.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Rehabilitation, painting and roofing of the Dining Hall	400,000	400,000	9.12.2015	100% Complete	100 students		In Use
2014-2015	Kangaria secondary school	Construction of the dining hall	800,000	800,000	10.04.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Rehabilitation, painting, roofing, renovation and vehicle parking of the hall	1,000,000	1,000,000	12.07.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Construction of school toilet	100,000	100,000	4.10.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Rehabilitation, painting, roofing and construction of school toilet	100,000	100,000	2.11.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Rehabilitation of school toilet	100,000	100,000	14.08.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Rehabilitation of school toilet	100,000	100,000	12.10.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Rehabilitation and Roofing of school toilet	100,000	100,000	26.07.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Construction of a classroom	100,000	100,000	17.11.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Construction of a classroom	100,000	100,000	11.10.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Construction of a classroom	100,000	100,000	15.07.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Rehabilitation of school toilet	100,000	100,000	16.04.2015	100% Complete	100 students		In Use
2014-2015	Kenya secondary school	Rehabilitation, painting, roofing of the dining hall	100,000	100,000	27.04.2015	100% Complete	100 students		In Use

TRENKLE INSTITUTION PROJECTS 2014/2015						
2014-2015	Boys Treatment & Therapeutic Center	Construction of village	\$4,500,000	\$4,500,000	100% Complete	In Use
HEALTH PROJECTS 2014/2015						
2014-2015	Energy efficiency	Installation of solar and LED lighting	100,000	100,000	100% Complete	In Use
WATER PROJECTS 2014/2015						
2014-2015	Reservoir water project	Construction of a water tank	100,000	100,000	100% Complete	In Use
2014-2015	Water - Inhabits water project	Construction of a water tank	100,000	100,000	100% Complete	In Use
2014-2015	Water - Inhabits water project	Construction of a water tank	100,000	100,000	100% Complete	In Use
ROADS PROJECTS 2014/2015						
2014-2015	Streets and roads	Resurfacing, widening and graveling of roads	500,000	500,000	100% Complete	In Use
2014-2015	Madaka bridge	Construction of a bridge	100,000	100,000	100% Complete	In Use
2014-2015	Water access road	Construction and graveling	800,000	800,000	100% Complete	In Use
2014-2015	Water access road	Construction and graveling	1,000,000	1,000,000	100% Complete	In Use
2014-2015	Water - Mad Factory road	Graveling and graveling	100,000	100,000	100% Complete	In Use
2014-2015	Water - Mad Factory road	Graveling and graveling	100,000	100,000	100% Complete	In Use
SECURITY PROJECTS 2014/2015						
2014-2015	Water - Mad Factory road	Graveling and graveling	100,000	100,000	100% Complete	In Use
ENVIRONMENT PROJECTS 2014/2015						
2014-2015	Water - Mad Factory road	Graveling and graveling	100,000	100,000	100% Complete	In Use
2014-2015	Water - Mad Factory road	Graveling and graveling	100,000	100,000	100% Complete	In Use
CEP OFFICE PROJECTS 2014/2015						
2014-2015	Water - Mad Factory road	Graveling and graveling	100,000	100,000	100% Complete	In Use
2014-2015	Water - Mad Factory road	Graveling and graveling	100,000	100,000	100% Complete	In Use
ELECTRICITY PROJECTS 2014/2015						
2014-2015	Water - Mad Factory road	Graveling and graveling	100,000	100,000	100% Complete	In Use
2014-2015	Water - Mad Factory road	Graveling and graveling	100,000	100,000	100% Complete	In Use
2014-2015	Water - Mad Factory road	Graveling and graveling	100,000	100,000	100% Complete	In Use

FINANCIAL YEAR - 2015/2016							
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Expected Beneficiaries	Remarks
2015-2016	Education club	Recruitment of staff and members	1,000,000.00	1,000,000.00		6 Staff Members	Ongoing
2015-2016	Girls and women	Recruitment of staff, equipment, maintenance, printing, transport and other related activities	3,360,236.94	3,360,236.94		25 Staff members and CDCs	Ongoing
2015-2016	NSD	Recruitment of staff and equipment	70,000.00	70,000.00		10 Staff members	Ongoing
2015-2016	NSD	Recruitment of staff and equipment	25,000.00	25,000.00		10 Staff members	Ongoing
2015-2016	Construction	Recruitment of staff and equipment	1,000,000.00	1,000,000.00		10 Staff members and CDCs	Ongoing
2015-2016	Girls and women	Recruitment of staff, equipment, maintenance, printing, transport and other related activities	1,315,139.00	1,315,139.00		25 Staff members and CDCs	Ongoing
2015-2016	Construction	Recruitment of staff and equipment	688,000.00	688,000.00		10 CDCs	Ongoing
2015-2016	CDC/NC Capacity Building	Recruitment of staff and equipment	1,000,000.00	1,000,000.00		200 PMCs and CDCs	Ongoing
2015-2016	Emergency	To plan for any unforeseen disasters in the community during the financial year	5,747,647.00	5,747,647.00		188000 Residents	Funded Karim Road K&H 2,200,000, K&H 3,833,827, K&H 1,833,824 projects complete and in use
2015-2016	Construction	Recruitment of staff and equipment	1,999,495.12	1,999,495.12	10-12-2015	165 Sportsmen	purchased and in use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	14,946,391.00	14,946,391.00	7-03-2016	61000 Students	Awarded and Disbursed
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	10,000,000.00	10,000,000.00	7-03-2017	15000 Students	Awarded and Disbursed
PRIMARY SCHOOL PROJECTS 2015/2016							
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	100,000	100,000	10-12-2015	120 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	1,750,000.00	1,750,000.00	7-03-2016	420 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	1-03-2016	700 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	14-03-2016	500 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	14-03-2016	400 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	14-03-2016	1000 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	22-03-2016	1000 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	100,000	100,000	4-08-2016	400 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	1,400,000	1,400,000	6-11-2016	400 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	1,400,000	1,400,000	16-10-2016	300 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	1,400,000	1,400,000	13-07-2016	1000 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	5-10-2016	120 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	7-09-2016	400 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	20-11-2016	400 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	22-12-2016	400 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	16-01-2017	100 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	16-01-2017	100 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	1,400,000	1,400,000	16-01-2017	100 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	10-11-2015	100 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	20-10-2015	400 Pupils	In Use
2015-2016	Water - Mad Factory road	Recruitment of staff and equipment	400,000	400,000	11-05-2016	400 Pupils	In Use

SECONDARY SCHOOL PROJECTS 2015/2016								
2015-2016	Malindi secondary school	Construction of classrooms	800,000.00	800,000.00	14.11.2015	100% Complete	216 students	In Use
2015-2016	Garissa secondary school	Construction of library	1,000,000.00	1,000,000.00	9.10.2015	100% Complete	218 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classroom	1,200,000.00	1,200,000.00	25.05.2016	100% Complete	412 students	In Use
2015-2016	Garissa secondary school	Construction of classrooms	450,000.00	450,000.00	17.08.2016	100% Complete	212 students	In Use
2015-2016	Malindi secondary school	Construction of classrooms	800,000.00	800,000.00	23.08.2016	100% Complete	242 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	900,000.00	900,000.00	21.07.2016	100% Complete	212 students	In Use
2015-2016	B. Malindi Secondary school	Construction of a multi-purpose hall	800,000.00	800,000.00	26.07.2016	100% Complete	216 students	In Use
2015-2016	Malindi secondary school	Construction of a library	1,000,000.00	1,000,000.00	4.08.2016	100% Complete	216 students	In Use
2015-2016	Malindi secondary school	Construction of classrooms	800,000.00	800,000.00	21.08.2016	100% Complete	248 students	In Use
2015-2016	Malindi secondary school	Construction of classroom	1,200,000.00	1,200,000.00	04.11.2016	100% Complete	416 students	In Use
2015-2016	Malindi secondary school	Construction of classrooms	1,000,000.00	1,000,000.00	04.11.2016	100% Complete	416 students	In Use
2015-2016	Malindi secondary school	Construction of classrooms	800,000.00	800,000.00	14.02.2017	100% Complete	228 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	900,000.00	900,000.00	14.12.2016	100% Complete	412 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	850,000.00	850,000.00	16.11.2016	100% Complete	412 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	900,000.00	900,000.00	19.10.2016	100% Complete	412 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	800,000.00	800,000.00	26.10.2016	100% Complete	412 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	800,000.00	800,000.00	4.10.2016	100% Complete	412 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	1,000,000.00	1,000,000.00	15.08.2016	100% Complete	424 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	200,000.00	200,000.00	22.08.2016	100% Complete	416 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	300,000.00	300,000.00	20.07.2016	100% Complete	412 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	200,000.00	200,000.00	14.02.2017	100% Complete	412 students	In Use
2015-2016	Ngong'ono secondary school	Construction of classrooms	300,000.00	300,000.00	17.09.2017	100% Complete	424 students	In Use
HEALTH PROJECTS 2015/2016								
2015-2016	Ngong'ono secondary school	Construction of a health centre	700,000.00	700,000.00				Reallocated to Ngong'ono secondary school after health function was disrupted
SECONDARY SCHOOL PROJECTS 2015/2016								
2015-2016	Ngong'ono secondary school	Construction of classrooms	622,000.00	622,000.00	15.07.2015	100% Complete	1024 students	In Use
ROADS & BRIDGES PROJECTS 2015/2016								
2015-2016	Ngong'ono secondary school	Construction of road	500,000.00	500,000.00	20.11.2015	100% Complete	4500 students	In Use
2015-2016	Ngong'ono secondary school	Construction of road	1,400,000.00	1,400,000.00	22.06.2016		8000 students	In Use
2015-2016	Ngong'ono secondary school	Construction of road	400,000.00	400,000.00	24.08.2016	100% Complete	4500 students	In Use
SECURITY PROJECTS 2015/2016								
2015-2016	Ngong'ono secondary school	Construction of wall	1,000,000.00	1,000,000.00	14.11.2016	100% Complete	1000 students	In Use
2015-2016	Ngong'ono secondary school	Construction of wall	400,000.00	400,000.00	19.08.2016	100% Complete	2000 students	In Use
2015-2016	Ngong'ono secondary school	Construction of wall	1,000,000.00	1,000,000.00	20.10.2016	100% Complete	1000 students	In Use
2015-2016	Ngong'ono secondary school	Construction of wall	200,000.00	200,000.00	26.11.2016	100% Complete	1000 students	In Use
2015-2016	Ngong'ono secondary school	Construction of wall	1,271,000.00	1,271,000.00	20.09.2016	100% Complete	1000 students	In Use
2015-2016	Ngong'ono secondary school	Construction of wall	1,400,000.00	1,400,000.00	17.11.2015	100% Complete	2700 students	In Use
2015-2016	Ngong'ono secondary school	Construction of wall	200,000.00	200,000.00	21.12.2015	100% Complete	1000 students	In Use
2015-2016	Ngong'ono secondary school	Construction of wall	500,000.00	500,000.00	25.02.2016	100% Complete	1000 students	In Use
2015-2016	Ngong'ono secondary school	Construction of wall	500,000.00	500,000.00	18.03.2016	100% Complete	1000 students	In Use
2015-2016	Ngong'ono secondary school	Construction of wall	150,000.00	150,000.00	27.01.2016	100% Complete	1000 students	In Use
2015-2016	Ngong'ono secondary school	Construction of wall	500,000.00	500,000.00	18.06.2016	100% Complete	2400 students	In Use
ENVIRONMENT PROJECTS 2015/2016								
2015-2016	Ngong'ono secondary school	Construction of a garden	99,847.00	99,847.00	27.08.2015	100% Complete	413 Pupils	Planted and grown
2015-2016	Ngong'ono secondary school	Construction of a garden	99,847.00	99,847.00	27.08.2015	100% Complete	413 Pupils	Planted and grown
ELECTRICITY PROJECTS 2015/2016								
2015-2016	Ngong'ono secondary school	Installation of power line	2,000,000.00	2,000,000.00				
2015-2016	Ngong'ono secondary school	Installation of power line	2,000,000.00	2,000,000.00				
2015-2016	Ngong'ono secondary school	Installation of power line	750,000.00	750,000.00				
2015-2016	Ngong'ono secondary school	Installation of power line	750,000.00	750,000.00				
2015-2016	Ngong'ono secondary school	Installation of power line	2,000,000.00	2,000,000.00				
TOTAL								

FINANCIAL YEAR 2014/2015								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected beneficiaries	Remarks
ADMINISTRATIVE/RECURRING								
2014-2015	Employees Salaries	Payment of staff salaries	1,517,573	1,517,573			6 Staff Members	Ongoing
2014-2015	Goods and services	Payment of recurrent expenditure	2,042,290	2,042,290			20 Staff Members and Officers	Ongoing
2014-2015	NSDF	Members of NSDF	77,760	77,760			6 Staff Members	Ongoing
2014-2015	NSDF	Members of NSDF	28,200	28,200			6 Staff Members	Ongoing
2014-2015	Committee expenses	Payment of committee expenses	1,345,000	1,345,000			10 CPFCs	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING								
2014-2015	Goods and services	Payment of office, stationery, fuel, vehicle repair, telephone expenses, staff salaries and payment of other offices	819,090	819,090			25 Staff Members and CPFCs	Ongoing
2014-2015	Committee expenses	Payment of NSDF setting allowances	560,254	560,254			8 CPFCs	Ongoing
2014-2015	NSDF Office	Underwriting Training of the NSDF CPFCs in CPFCs and NSDF	1,077,548	1,077,548			200 PAFs and CPFCs	Ongoing
SPORTS								
2014-2015	Constituency Sports	Carry out Constituency Sports and the winning teams to be awarded with balls and games kits	1,637,931	1,637,931			652 Sports men	purchased and in use

PRIMARY SCHOOLS								
206-207	Murigena Primary School	Renovation of two classrooms, windows, flooring and painting to completion	550,000	550,000	03.03.2018	100% Complete	532 Pupils	In Use
206-207	Gakumbi Primary School	Construction of a pit latrine block to completion	850,000	850,000	23.04.2018	100% Complete	456 Pupils	In Use
206-207	Kibura Primary School	Renovation of one classroom, windows, flooring and plastering of one classroom	400,000	400,000	15.09.2018	100% Complete	1012 Pupils	In Use
206-207	Upper Bericho Primary School	Renovation of two classrooms, flooring and plastering	500,000	500,000	18.09.2018	100% Complete	512 Pupils	In Use
206-207	Karungu Primary School	Renovation of Doors, windows, flooring, plastering, painting of 1 classroom	1,000,000	1,000,000	7.08.2018	100% Complete	625 Pupils	In Use
206-207	Lower Bericho Primary School	Renovation of 3 classrooms Doors, windows, flooring, plastering, painting to completion	1,000,000	1,000,000	06.01.2018	100% Complete	612 Pupils	In Use
206-207	Getuya Primary School	Renovation of 3 classrooms Doors, windows, flooring, plastering, painting to completion	900,000	900,000	14.03.2018	100% Complete	455 Pupils	In Use
206-207	Mathia Primary School	Renovation of 2 classrooms, flooring, plastering, painting to completion	500,000	500,000	24.04.2018	100% Complete	568 Pupils	In Use
206-207	Thungait Primary School	Construction of a pit latrine block to completion	850,000	850,000	21.08.2018	100% Complete	458 Pupils	In Use
206-207	Ngejuni Primary School	Construction of a pit latrine block to completion	850,000	850,000	18.09.2018	100% Complete	623 Pupils	In Use
206-207	Kibigwa Primary School	Construction of one classroom to completion	900,000	900,000	24.09.2018	100% Complete	895 Pupils	In Use
206-207	Ekena Primary School	Renovation of 5 classrooms, Doors, windows, flooring and plastering, painting to completion	1,500,000	1,500,000	18.06.2018	100% Complete	718 Pupils	In Use
206-207	Kandungu Primary School	Renovation of 3 classrooms, Doors, windows, flooring, plastering and painting to completion	800,000	800,000	18.09.2018	100% Complete	785 Pupils	In Use
206-207	Kathika Primary School	Renovation of 3 classrooms, Doors, windows, flooring, plastering and painting to completion	800,000	800,000	10.07.2018	100% Complete	659 Pupils	In Use
206-207	Makungu Primary School	Renovation of 3 classrooms, flooring, plastering and painting to completion	750,000	750,000	1.07.2018	100% Complete	423 Pupils	In Use
206-207	Kwanga Primary School	Renovation of 2 classrooms, flooring, plastering and painting to completion	500,000	500,000	9.05.2018	100% Complete	356 Pupils	In Use
206-207	Muhul Primary School	Renovation of 2 classrooms, flooring, plastering and painting to completion	500,000	500,000	22.05.2018	100% Complete	426 Pupils	In Use
206-207	Karima Primary School	Renovation of 3 classrooms, Doors, windows, flooring, plastering and painting to completion	800,000	800,000	21.08.2018	100% Complete	425 Pupils	In Use
206-207	Githua-oi Primary School	Construction of a pit latrine block to completion	850,000	850,000	24.10.2018	100% Complete	465 Pupils	In Use
206-207	Nganda Primary School	Renovation of 4 classrooms, flooring, plastering and painting to completion	950,000	950,000	13.07.2018	100% Complete	326 Pupils	In Use
206-207	Gakundu Primary School	Construction of a pit latrine block to completion	850,000	850,000	14.07.2018	100% Complete	413 Pupils	In Use
206-207	Upper Sagana Primary School	Renovation of 4 classrooms, doors, windows, flooring, plastering and painting to completion	800,000	800,000	25.10.2018	100% Complete	685 Pupils	In Use
206-207	Bukania Primary School	Installation of a transformer at Bukania primary school	800,000	800,000				Re allocated to Gakundu Secondary School Awaiting Approval from the board for change of activity

SECONDARY SCHOOLS								
2016-2017	Kiangana Girls Secondary School	Construction of a dormitory upto slab level	1,200,000	1,200,000		20% Complete	625 Students	RE ALLOCATED to St Mary's Kiangana Mixed Secondary School Construction of 7 classrooms complete and in use Kshs 2,200,000
2016-2017	Kiburu Boys Secondary School	Construction of a dining hall and kitchen upto slab level	1,000,000	1,000,000		100% Complete	688 Students	the project is being co funded by UNICEF. Major work in the school management where MACTF has completed to
2016-2017	Kiburu Girls Secondary School	Construction of a dining hall and kitchen upto slab level	1,000,000	1,000,000	28.10.2018	100% Complete	452 Students	will need more funds to complete
2016-2017	Upper Baricho mixed Secondary School	renovation of four classrooms and office roofing/flooring/plastering & painting to completion	1,100,000	1,100,000	28.08.2018	100% Complete	326 Students	In Use
2016-2017	Getway Secondary School	Renovation of flooring, plastering of a laboratory to completion	500,000	500,000	27.08.2018	100% Complete	352 Students	In Use
2016-2017	Mathia Secondary School	Construction of one classroom to completion	900,000	900,000	30.09.2018	100% Complete	365 students	In Use
2016-2017	Negus Secondary School	Construction of one classroom to completion	900,000	900,000	29.05.2018	100% Complete	425 Students	In Use
2016-2017	Kapini Secondary School	Construction of a dining hall upto slab level	1,600,000	1,600,000	14.06.2018	100% Complete	566 Students	will need more funds to complete
2016-2017	Kianganga Secondary School	Renovation of flooring, plastering and painting kitchen to completion	700,000	700,000	9.02.2018	100% Complete	458 Students	In Use
2016-2017	Kathika Secondary School	Construction of a laboratory upto roofing level	1,000,000	1,000,000	10.04.2018	100% Complete	423 Students	In Use
2016-2017	Gathuhini Secondary School	Construction of a pit latrine block to completion	850,000	850,000	11.08.2018	100% Complete	420 pupils	Re allocated to Gathuhini Primary School for construction of 20 door modern Toilet and its complete and in use.
2016-2017	Mulanga Secondary School	Construction of a library and an IT room to slab level	1,350,000	1,350,000	10.05.2018	100% Complete	426 Students	will need more funds to complete
2016-2017	Makur Secondary School	Construction of one classroom to completion	900,000	900,000	31.05.2018	100% Complete	452 Students	In Use
2016-2017	Emagiti Secondary School	Construction of two classrooms each Kshs 800,000 and flooring/painting of 4 classrooms to completion each Kshs 500,000	3,200,000	3,200,000	6.12.2018	100% Complete	452 Students	In Use
SECURITY PROJECTS								
2016-2017	Makuru Assistant chiefs office	Construction of the assistant chief's office to completion	1,200,000	1,200,000	18.12.2018	100% Complete	2503 Residents	In Use
2016-2017	Makuru chiefs office	Renovation of one toilet and office walling/painting flooring and plastering	650,000	650,000	16.10.2018	100% Complete	3500 Residents	In Use
2016-2017	Kisumu Administration Police Post	Specification of the office and 3 No. staff houses	200,000	200,000	20.12.2018	100% Complete	2500 Residents	In Use
2016-2017	Kisumu Administration Police Post	Specification of the office and 3 No. staff houses	200,000	200,000	17.10.2018	100% Complete	1500 Residents	In Use
2016-2017	Kisumu Assistant chiefs office	Fencing of the entire compound of the office	300,000	300,000	11.08.2018	100% Complete	1850 Residents	In Use
2016-2017	Naivasha Assistant chiefs office	Construction of an office to completion	1,000,000	1,000,000	15.08.2018	100% Complete	2000 Residents	In Use
2016-2017	Kisumu Administration Police Post	Construction of 4 no rooms staff houses to completion	1,100,000	1,100,000	21.08.2018	100% Complete	1650 Residents	In Use
2016-2017	Naivasha Administration Police Post	Construction of 4 no rooms staff houses to completion	1,100,000	1,100,000	29.08.2018	100% Complete	2500 Residents	In Use
2016-2017	Gachara Administration Police Post	Construction of 5 no rooms staff houses to completion	1,600,000	1,600,000	5.09.2018	100% Complete	3000 Residents	In Use
2016-2017	Gachara Assistant chiefs office	Construction of an office Kshs. 800,000 and electrification Kshs. 200,000 to completion	1,000,000	1,000,000	8.05.2018	100% Complete	3000 Residents	In Use
2016-2017	Sagana Assistant County Commissioner office	Construction of an office to completion	950,000	950,000			2650 Residents	RE ALLOCATED to construct Sagana Assistant Chief's Office Project to complete and in use.
2016-2017	Mururimi Police Post	Construction of 4 no rooms staff houses to completion	1,200,000	1,200,000	22.08.2018	100% Complete	1500 Residents	In Use
ENVIRONMENT PROJECTS								
2016-2017	MULURIE WARD	Murugira primary school and Murugira secondary school		818,966			654 Students	Reallocated to murugira primary school to renovate 2 classrooms, project complete and in use
2016-2017	MULURIE WARD	Makur primary school and Makur secondary school		818,966			565 Students	reallocated to makur primary school to renovate 2 classrooms, project complete and in use
NG-CDF OFFICE								
2016-2017	NG-CDF OFFICE	Construction of office sewage	1,331,034	1,331,034	15.03.2018	100% Complete	25 Staff Members and CDF's	In Use
2016-2017	NG-CDF OFFICE	Construction of a PWD toilet	500,000	500,000	15.08.2018	100% Complete	25 Staff members and CDF's	In Use

EMERGENCY								
2016-2017	Emergency	To cater for any unforeseen economies in the constituency during the financial year		4,094,823			Funded Gachara 270 Kibi 5,094,827.59 NGCDF Office Landispring Kibi 1,200,000	
BUDGET								
2016-2017	Summary to secondary schools	Payment of budgetary to newly student		12,284,481			8000 Students Complete	
2016-2017	Summary to tertiary schools	Payment of budgetary to newly student		8,189,655			1200 Students Complete	
TOTAL								
FINANCIAL YEAR-2017/2018								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected beneficiaries	Remarks
ADMINISTRATION AND RECURRENT EXPENDITURE 2017/2018								
2017-2018	Employees Salaries	Salaries to the NG-CDF staff and payment of electricity	200,000.00	200,000.00			6 Staff Members	Ongoing
2017-2018	Goods and services	Purchase of office stationaries, fuel, vehicle repairs, staff tea, electricity and water bills and payment of other utilities	282,758.00	282,758.00			25 Staff Members and CDFCs	Ongoing
2017-2018	Committee expenses	Payment of NG-CDF office allowances payable to NG-CDFC members	200,000.00	200,000.00			10 CDFCs	Ongoing
MONITORING/EVALUATION AND CAPACITY BUILDING								
2017-2018	Committee expenses	Workshop training to the PMCs/NG-CDFs on NG-CDF related issues	341,378.00	341,378.00			400 PMCs and CDFCs	Ongoing
2017-2018	NG-CDF Office	Purchase of printer @250,000, 4 laptops @750,000, digital camera @ 150,000 and electronic calculator @12,273.34	679,273.34	679,273.34			25 Staff Members and CDFCs	purchased and in use
PRIMARY SCHOOLS								
2017-2018	Kibingei Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	700,000.00	656,900.00	28.06.2019	100% Complete	655 Pupils	In Use
2017-2018	Gefuya Primary School	Renovation of 4 classrooms by replacing all iron sheets with new ones	700,000.00	656,900.00	11.12.2019	100% Complete	525 Pupils	In Use
2017-2018	Thumika Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	700,000.00	656,900.00	11.09.2019	100% Complete	453 Pupils	In Use
2017-2018	Negusoni Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	700,000.00	656,900.00	18.6.2019	100% Complete	655 Pupils	In Use
2017-2018	Segena Muslim Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	700,000.00	656,900.00	7.08.2019	100% Complete	425 Pupils	In Use
2017-2018	Upper Segena Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones @54,000 and leveling of the school compound @250,000 and construction of payments @ 250,000	1,200,000.00	1,156,900.00	5.12.2018	100% Complete	725 Pupils	In Use
2017-2018	Kathika Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	700,000.00	656,900.00	6.12.2018	100% Complete	532 Pupils	In Use
2017-2018	Kariage Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	700,000.00	656,900.00	18.12.2018	100% Complete	565 Pupils	In Use
2017-2018	Thanga Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	700,000.00	656,900.00	25.06.2019	100% Complete	325 Pupils	In Use
2017-2018	Empisiro Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	700,000.00	656,900.00	7.12.2018	100% Complete	655 Pupils	In Use
2017-2018	Lower Baricho Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	700,000.00	656,900.00	17.06.2019	100% Complete	755 Pupils	In Use
2017-2018	Lower Segena Primary School	Renovation of 4 classrooms by flooring, painting and plastering	1,100,000.00	1,000,000.00	14.12.2018	100% Complete	855 Pupils	In Use
SECURITY PROJECTS								
2017-2018	Guthrie Administration police post	Fencing of the police post @300,000 and construction of 2 job latines @ 50,000	500,000.00	450,000.00	1.10.2019	100% Complete	2560 Residents	In Use
2017-2018	Gachara Administration police post	Fencing of the police post @300,000 and construction of 2 job latines & 2 latrines @300,000	600,000.00	500,000.00	14.06.2019	100% Complete	3460 Residents	In Use
ADMINISTRATION AND RECURRENT EXPENDITURE								
2017-2018	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	1,000,000.00			25 Staff members and CDFCs	Ongoing

ADMINISTRATION AND RECURRENT EXPENDITURE						
2017-2019	Employees salaries	Salaries of the NS-CDF staff and payment of arrears	1,702,000.00	1,702,000.00		4 Staff Members Ongoing
2017-2019	Goods and Services	Purchase of office stationery, fuel, vehicle repairs, telephone repairs, staff electricity and water bills and payment of other utilities	1,353,289.94	1,353,289.94		25 Staff Members and CDFCs Ongoing
2017-2019	NSDF	Remuneration of NSDF Deductibles	96,880.00	96,880.00		4 Staff Members Ongoing
2017-2019	NSDF	Remuneration of NSDF Deductibles	32,000.00	32,000.00		4 Staff Members Ongoing
2017-2019	Committee expenses	Payment of NS-CDF sitting allowances and other allowances payable to NS-CDF members	1,024,650.75	1,024,650.75		40 Staff Members and CDFCs Ongoing
MONITORING/EVALUATION AND CAPACITY BUILDING						
2017-2019	NS-CDF/PAC	Under take training of NS-CDF/PAC staff on NS-CDF digital issues	836,207.00	836,207.00		500 PAC & NS-CDFCs Ongoing
2017-2019	Committee expenses	Payment of committee expenses while undertaking monitoring activities	868,103.00	868,103.00		1 NS-CDFCs Ongoing
2017-2019	Goods and Services	Payment of conference fees, accommodation during capacity building for PAC and NS-CDFC members	900,000.00	900,000.00		500 PAC & NS-CDFCs Ongoing
BURSARY						
2017-2019	Education bursary to secondary schools	Bursary to needy students	12,202,586.00	14,202,586.00		620 Students Ongoing
2017-2019	Education bursary to tertiary institutions	Bursary to needy students	5,000,000.20	7,500,000.20		100 Students Ongoing
CONSTITUENCY INNOVATION FUNDS						
2017-2019	Constituency Innovation hubs at Kiunga shopping centre	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, wi-fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,257.00	1,169,257.00		REALLOCATED to bursary Ksh. 900,000. Awarded and Disbursed. Kiunga Primary School Kshs 469,257 (for play ground leveling and landscaping) Kiunga Primary School Kshs 469,257 (for play ground leveling and landscaping) Ngusuri Police Post Kshs 800,000 (for fencing) projects are complete and in use
2017-2019	Constituency Innovation hubs at Baitiche shopping centre	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, wi-fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,257.00	1,169,257.00		
2017-2019	Constituency Innovation hubs at Kapiti	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, wi-fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,257.00	1,169,257.00		
2017-2019	Constituency Innovation hubs at Baitiche	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, wi-fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,000,000.00	1,169,257.00		
2017-2019	Constituency Innovation hubs at Sagana	Installation of satellite antenna, router, digital access kit, digital ruggedized tablet, wi-fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,257.00	1,169,257.00		
2017-2019	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.22	4,568,965.22		

ENVIRONMENT PROJECTS							
2017-2018	Nidari Primary School	Tree Planting activities in Nidari Primary School	92,857.14	92,857.14	21.05.2018	100% Complete	256 Pupils trees planted and grown
2017-2018	Nidigani Primary School	Tree Planting activities in Nidigani Primary School	92,857.14	92,857.14	21.05.2018	100% Complete	413 Pupils trees planted and grown
2017-2018	Lower Sagana Primary School	Tree Planting activities in Lower Sagana Primary School	92,857.14	92,857.14	21.05.2018	100% Complete	886 Pupils trees planted and grown
2017-2018	Kiangage Primary School	Tree Planting activities in Kiangage Primary School	92,857.14	92,857.14	21.05.2018	100% Complete	564 Pupils trees planted and grown
2017-2018	Gathuthi Primary School	Tree Planting activities in Gathuthi Primary School	92,857.14	92,857.14	21.05.2018	100% Complete	498 Pupils trees planted and grown
2017-2018	Kine Primary School	Tree Planting activities in Kine Primary School	92,857.14	92,857.14	21.05.2018	100% Complete	652 Pupils trees planted and grown
2017-2018	Kiangal Primary School	Tree Planting activities in Kiangal Primary School	92,857.14	92,857.14	21.05.2018	100% Complete	541 Pupils trees planted and grown
SPORTS							
2017-2018	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies,balls and games kits	1,500,000.00	1,436,206.90	24.02.2018	100% Complete	652 Sports men sports conducted in Ndia league
2017-2018	Kibura Primary school	Leveling of library primary playing ground	200,000.00	100,000.00	06.05.2018	100% Complete	1012 Pupils In Use
2017-2018	Kibingali Primary school	Leveling of Kibingali primary playing ground	200,000.00	100,000.00	06.05.2018	100% Complete	655 Pupils In Use
2017-2018	Kathaka Primary school	Leveling of Kathaka primary playing ground	200,000.00	100,000.00	06.05.2018	100% Complete	542 Pupils In Use
STRATEGIC PLAN							
2017-2018	Strategic Plan	Developing of Ndia Strategic plan	4,000,000.00	1,500,000.00	21.12.2017	100% Complete	540,000 Residents In Use
NG-CDF OFFICE							
2017-2018	NG-CDF Office	Renovation of the NG-CDF office internal and external painting and general repair of windows and doors @400,000 and construction of shelves in the store and clerk of works office @100,000	700,000.00	550,000.00	24.01.2018	100% Complete	20 staff Members and CDFCs In Use
PRIMARY SCHOOLS							
2017-2018	Kiangage Primary School	Construction of 8 door pit latrines for the pupils and 2 door pit latrines for the teachers	1,500,000.00	1,000,000.00	17.01.2018	100% Complete	653 Pupils In Use
2017-2018	Kibingali Primary School	Construction of 8 door pit latrines for the pupils and 2 door pit latrines for the teachers	1,500,000.00	1,000,000.00	24.01.2018	100% Complete	675 Pupils In Use
2017-2018	Kiangage Primary School	Construction of 8 door pit latrines for the pupils	1,200,000.00	800,000.00	08.01.2018	100% Complete	563 Pupils In Use
2017-2018	Thumakia Primary School	Construction of 8 door pit latrines for the pupils and 2 door pit latrines for the teachers	1,500,000.00	1,000,000.00	20.01.2018	100% Complete	658 Pupils In Use
2017-2018	Murugena Primary School	Replacing all iron sheets with new ones in five classrooms	1,200,000.00	1,000,000.00	13.12.2017	100% Complete	521 Pupils In Use
2017-2018	Kiangage Primary School	Replacing all iron sheets with new ones in five classrooms	1,200,000.00	1,000,000.00	1.10.2018	100% Complete	356 Pupils In Use
2017-2018	Upper Sagana Primary School	Replacing all iron sheets with new ones in five classrooms	1,200,000.00	1,000,000.00	12.01.2018	100% Complete	666 Pupils In Use
2017-2018	Kabira Primary School	Replacing all iron sheets with new ones in five classrooms	1,200,000.00	1,000,000.00	22.11.2017	100% Complete	545 Pupils In Use
2017-2018	Karira Primary School	Replacing all iron sheets with new ones in five classrooms	1,200,000.00	1,000,000.00	26.01.2018	100% Complete	452 Pupils In Use
2017-2018	Kakuhazi Primary School	Replacing all iron sheets with new ones in four classrooms	1,000,000.00	800,000.00	29.11.2017	100% Complete	239 Pupils In Use
2017-2018	Thumakia Primary School	Sinking of borehole/installation of a 10,000 ltr/hr pump and a 10,000 ltr water tank	2,700,000.00	2,500,000.00	1.08.2018	100% Complete	658 Pupils In Use
2017-2018	Gathara Primary School	Sinking of borehole/installation of a 10,000 ltr/hr pump and a 10,000 ltr water tank	2,700,000.00	2,500,000.00	1.11.2018	100% Complete	563 Pupils In Use
2017-2018	Lower Bericho Primary School	Sinking of borehole/installation of a 10,000 ltr/hr pump and a 10,000 ltr water tank	2,700,000.00	2,500,000.00	6.11.2018	100% Complete	652 Pupils In Use
2017-2018	Kibura Primary School	Sinking of borehole/installation of a 10,000 ltr/hr pump and a 10,000 ltr water tank	2,700,000.00	2,500,000.00	22.12.2017	100% Complete	888 Pupils In Use
2017-2018	Karira Primary School	Sinking of borehole/installation of a 10,000 ltr/hr pump and a 10,000 ltr water tank	2,700,000.00	2,500,000.00		ACTIVITY CHANGED TO RENOVATION OF 6 CLASSES AFTER DRILLING YELDED NO WATER PROJECT IS COMPLETE & IN USE	
2017-2018	Gathara Primary School	Construction of 6 classrooms @900,000 each	3,600,000.00	2,700,000.00	15.01.2017	100% Complete	562 Pupils In Use
2017-2018	Kiangage Primary School	Construction of a dining hall-substructure work,level floor, columns,beams,and roofing	7,000,000.00	1,600,000.00	16.04.2018	20% Complete	636 Pupils Will require more funds to complete
2017-2018	Upper Bericho Primary School	Construction of a dining hall-substructure work,level floor, columns,beams,and roofing	8,000,000.00	1,600,000.00	6.04.2018	20% Complete	565 Pupils Will require more funds to complete
2017-2018	Kiangoma Primary School	Replacing all iron sheets with new ones in four classes	1,000,000.00	800,000.00	09.11.2017	100% Complete	425 Pupils In Use

TERTIARY INSTITUTIONS							
2017-2018	Nairobi vocational institute	finishing of borehole, installation of a 50,000 litre/hr pump and a 10,000 litre water tank	2,700,000.00	2,500,000.00	21.12.2018	100% Complete	256 Students In Use
SECONDARY SCHOOLS							
2017-2018	St Philips Secondary School	Construction of a dining hall-walling,labstructure work,ventilation columns and tie beams	8,000,000.00	1,100,000.00	26.11.2019	20% Complete	712 Students Will require more funds to complete
2017-2018	Mukanga Secondary School	Construction of a laboratory-substructure work,walling, flooring, ceiling, roofing, benches and part of mechanical works	4,000,000.00	1,800,000.00	20.09.2019	50% Complete	425 Students Will require more funds to complete
2017-2018	Kisumu West Secondary School	Walling, plastering, flooring and installation of benches of a laboratory	5,000,000.00	1,100,000.00	2.04.2019	30% Complete	455 Students Will require more funds to complete
2017-2018	Kisumu Secondary School	Renovation of the dining hall-structure-cleaning of defective floor,tiling,painting of walls @KSh2,000,000,Plaster board and rain water gully installation @KSh200,000	1,500,000.00	1,000,000.00	1.08.2019	100% Complete	652 Students In Use
SECURITY PROJECTS							
2017-2018	Rumonge Administration Police Post	Construction of office block,armoury and 2 staff houses and one door pit latrine to complete	2,500,000.00	1,800,000.00	22.08.2019	100% Complete	2835 Residents In Use
2017-2018	Ngungu Administration Police Post	Completion of office block by wall plastering, fixing window panes and painting@KSh900,000,Completion of an ablution block by plastering and plastering of 4 staff houses@KSh2,000,000	1,200,000.00	1,000,000.00	18.09.2019	100% Complete	3562 Residents complete waiting for police deployment
2017-2018	Gathuthi Administration Police Post	Construction of office block,armoury and 2 staff houses and one door pit latrine to complete	2,500,000.00	1,800,000.00	11.06.2019	100% Complete	2456 Residents In Use
2017-2018	Kibingeri Administration Police Post	Construction of administration police post staff pit latrine and one toilet@KSh2,000,000,one staff pit latrine @KSh2,000,000,refurbishment of the office block and 4 staff houses by flooring of rooms,verandah and wall painting,replacement of wooden doors with metallic doors@KSh2,000,000	800,000.00	600,000.00	6.08.2019	100% Complete	1895 Residents In Use
2017-2018	Kibingeri Chiefs office	Installation of electricity and wiring of the office and installation of security light	150,000.00	112,628.81	10.01.2019	100% Complete	2356 Residents In Use
RE ALLOCATED PROJECTS							
2017-2018	Kinyakuri Primary School	Construction of 10 door modern toilet and a urinal for the pupils	1,800,000.00	1,500,000.00	14.01.2019	100% Complete	562 Pupils In Use
2017-2018	Gathuru Secondary School	Purchase and installation of a 3 phase transformer	1,000,000.00	750,000.00		0% Complete	265 Students activity changed by the school to fencing and latrine boards approval
2017-2018	Gathuthi Primary School	Construction of 8 door modern toilet	1,000,000.00	950,000.00	13.01.2019	100% Complete	549 Pupils In Use
2017-2018	Sagana Assistant Chief's Office	Construction of Assistant Chief's office@KShs 1,300,000@KShs1,000,000,2000 (20) and Equipping it with furniture@KShs 250,000	2,000,000.00	1,650,000.00	17.07.2019	100% Complete	1652 Residents In Use
2017-2018	Muranga Primary School	Renovation of 2 classrooms(flooring,plastering,painting & roofing)	1,000,000.00	838,965.52	20.08.2019	100% Complete	542 Pupils In Use
2017-2018	Misari Primary School	Renovation of 2 classrooms(flooring,plastering,painting & roofing)	1,000,000.00	838,965.52	27.08.2019	100% Complete	658 Pupils In Use
2017-2018	Kathika Primary School	finishing of borehole, installation of a 50,000 litre/hr pump and a 10,000 litre water tank@KShs 2,700,000 and grading,walling,plastering @KShs 300,000	3,000,000.00	3,068,965.21	2.04.2019	100% Complete	521 Pupils In Use
TOTAL			26,999,449.00				
ADMINISTRATION AND RECURRENT EXPENDITURE 2018/2019							
2018-2019	Employees Salaries	Salaries to the NG-CDF staff and payment of arrears	2,468,040.00	2,468,040.00			6 Staff Members Ongoing
2018-2019	Goods and services	Purchase of office stationery, fuel, vehicle repairs, telephone expenses, utility bills, electricity and water bills and payment of other utilities	2,000,000.00	2,000,000.00			21 staff members @NG-CDF's Ongoing
2018-2019	NGDF	Payment of NGDF Deductions	126,412.00	126,412.00			6 Staff Members Ongoing
2018-2019	NGDF	Payment of NGDF Deductions	48,000.00	48,000.00			6 Staff Members Ongoing
2018-2019	Committee expenses	Payment of NG-CDF sitting allowances payable to NG-CDF C members	1,900,000.00	1,900,000.00			10 NG-CDF's Ongoing

MONITORING/EVALUATION AND CAPACITY BUILDING									
2018-2019	Goods and services	Payment of conference facilities, accommodation during capacity building for PNC and CDFC members purchase of laptops and maintenance printing, stationary, airtime, travel and subsistence	1,271,268.00	1,271,268.00				400 PNCs & 100 CDFCs	Ongoing
2018-2019	Committee expenses	Payment of Committee expenses while undertaking monitoring activities	1,000,000.00	1,000,000.00				10 NG, CDFC	Ongoing
2018-2019	Committee expenses	Undertake training to the PNCs, NG-CDFCs on NG-CDF related issues	1,000,000.00	1,000,000.00				10 NG, CDFC	Ongoing
EMERGENCY									
2018-2019	Emergency	To cater for any unforeseen emergencies in the constituency during the financial year	5,738,993.45	5,738,993.45				140000 Residents	RE-ALLOCATED to Gasharu Primary School (renovation of classrooms) 2,500,000.00 and landscaping of school compound (Kah 4,338,993.45) complete and in use
BUDGETARY									
2018-2019	Bursary to secondary schools	Payment of bursary to pupils/students	19,600,000.00	19,600,000.00				7562 Students	Ongoing
2018-2019	Bursary to tertiary schools	Payment of bursary to needy student	11,000,000.00	11,000,000.00				5284 Students	Ongoing
2018-2019	Bursary to Special Programme	Payment of bursary to needy student	2,400,000.00	2,400,000.00				500 Pupils	Ongoing
PRIMARY SCHOOLS									
2018-2019	Thumalla West Primary School	Renovation of 6 classes by string, plastering, roofing, painting doors and windows @ Ksh416,663 each	3,000,000.00	2,500,000.00	12.11.2019	100% Complete	652 Pupils	In Use	
2018-2019	Kiandengee primary school	Renovation of 7 classes by string, plastering, roofing, painting doors and windows @Ksh4300,000.00 each	2,500,000.00	2,100,000.00	10.09.2019	100% Complete	548 Pupils	In Use	
2018-2019	Upper Sagana primary school	Renovation of 6 classes by string, plastering, painting doors and windows @Ksh450,000.00 each	3,000,000.00	2,700,000.00	08.01.2020	100% Complete	658 Pupils	In Use	
2018-2019	Kiwa primary school	Renovation of 6 classes by string, plastering, roofing, painting doors and windows @Ksh 345,000 each	3,500,000.00	3,240,000.00	15.01.2020	100% Complete	658 Pupils	In Use	
2018-2019	Kibingeri Primary school	Renovation of 5 classes by string, plastering, painting doors and windows @Ksh 360,000.00 each	2,000,000.00	1,800,000.00	7.08.2019	100% Complete	877 Pupils	In Use	
2018-2019	Kiburu primary school	Renovation of 7 classes by string, plastering, roofing, painting doors and windows @Ksh 450,000 each	3,300,000.00	3,150,000.00	11.12.2019	100% Complete	988 Pupils	In Use	
2018-2019	Kathaka Primary school	Renovation of 5 classes by string, plastering, roofing, painting doors and windows @Ksh 460,000 each	2,500,000.00	2,300,000.00	12.01.2019	100% Complete	568 Pupils	In Use	
2018-2019	Kiariyege west Primary School	Renovation of 6 classes by string, plastering, roofing, painting doors and windows @Ksh 400,000 each	2,500,000.00	2,400,000.00	14.04.2020	100% Complete	549 Pupils	In Use	
2018-2019	Kiange Primary School	Renovation of 6 classes by string, plastering, roofing, painting doors and windows @Ksh 400,000 each	2,500,000.00	2,400,000.00	22.07.2019	100% Complete	457 Pupils	In Use	
2018-2019	Ndigege Primary School	Renovation of 5 classes by string, plastering, roofing, painting doors and windows @Ksh 500,000 each	2,700,000.00	2,500,000.00	14.11.2019	100% Complete	356 Pupils	In Use	
2018-2019	Lower sagana Primary School	Renovation of 5 classes by string, plastering, painting, windows and doors @Ksh 360,000 each	1,500,000.00	1,300,000.00	2.04.2019	100% Complete	877 Pupils	In Use	
2018-2019	Kakiro Primary School	Renovation of 5 classes by string, plastering and painting @Ksh 400,000 each	2,200,000.00	2,000,000.00	09.01.2020	100% Complete	321 Pupils	In Use	
2018-2019	Ngendo Primary School	Partitioning of the staff room	2,200,000.00	200,000.00	18.12.2019	100% Complete	289 Pupils	In Use	
2018-2019	Githuaini Primary School	Slitting of borehole installation of a 16000 ltr/hp pump and 40,000 ltr water tank	3,000,000.00	2,700,000.00	12.07.2019	100% Complete	133 Pupils	In Use	
2018-2019	Kakuhoni Primary School	Slitting of borehole installation of a 16000 ltr/hp pump and 40,000 ltr water tank	3,000,000.00	2,700,000.00	22.01.2020	100% Complete	368 Pupils	In Use	

SECONDARY SCHOOLS									
2018-2019	St. Philips Secondary School	Construction of a dining hall-walling,finishes reinforced columns and fix beam electrical installations, doors and windows to completion.	6,000,000.00	2,500,000.00	26.11.2019	70% Complete	154 Students	Will require more funds to complete	
2018-2019	Fafaka Secondary School	Construction of a laboratory-cooling,finishes,structure of and electrical work,labors and windows to completion.	1,000,000.00	3,900,000.00	14.01.2020	80% Complete	444 Students	Will require more funds to complete	
2018-2019	Karanga west Secondary School	Construction of a school complex-complete 2 classes and a laboratory by finishes,electrical work,doors and windows.	1,200,000.00	900,000.00		60% Complete	652 Students	Will require more funds to complete	
2018-2019	Kibara girls Secondary School	Construction of the dining hall-walling, roofing, reinforced columns and fix beam	2,000,000.00	1,000,000.00	10.02.2020	80% Complete	328 Students	Will require more funds to complete	
2018-2019	Kibara boys Secondary School	Construction of the dining hall-walling, roofing, reinforced columns and fix beam	2,000,000.00	1,000,000.00		100% Complete	656 Students	Will require more funds to complete	
2018-2019	Kirangwa Girls Secondary School	Construction of the dormitory substructure works to ground slab level	1,000,000.00	1,000,000.00			728 Students	RE-ALLOCATED to St Mary's Kirangwa Mixed Secondary School Construction of 2 classrooms complete and in use @KSh 2,200,000.	
2018-2019	Baricho Boys Secondary School	Construction of the dormitory substructure works to ground slab level	11,000,000.00	1,000,000.00		10% Complete	1230 Students	no project on being funded by both the two NGOs and the school is financial and some of the staff are present	
2018-2019	Bukoy Ngora Githuani secondary school	Renovation of 4 classes by fitting plastering partition doors and windows @Ksh 250,000 each	1,000,000.00	1,400,000.00	12.11.2019	100% Complete	425 Students	In Use	
2018-2019	Karim Secondary School	Construction of the dining hall-walling, reinforced columns and fix beam	1,000,000.00	1,500,000.00	6.04.2020	50% Complete	375 Students	Will require more funds to complete	
2018-2019	Gatwe secondary school	Mechanical work,electrical works and installation of benches of a laboratory to completion	1,000,000.00	800,000.00	11.04.2019	100% Complete	245 Students	In Use	
2018-2019	St mary kirangwa secondary school	Construction of a tiled classroom to completion	1,200,000.00	1,000,000.00	14.01.2019	100% Complete	154 Students	In Use	
2018-2019	Lower kapena secondary school	Construction of a dining hall to ground slab level	7,000,000.00	1,000,000.00	28.09.2019	20% Complete	389 Students	Will require more funds to complete	
SPORTS									
2018-2019	Sports	Carry out constituency sports tournament and the sporting teams/schools to be awarded with trophies,balls and games kits	2,180,817.00	2,180,817.00		100% Complete	091 Sports men	Kids league complete	
ENVIRONMENT PROJECTS									
2018-2019	Muranga Primary School	Tree Planting activities	92,000.00	92,000.00	6.04.2020	100% Complete	658 Pupils	Trees planted and in good condition	
2018-2019	Githumbi Primary School	Tree Planting activities	92,000.00	92,000.00	6.04.2020	100% Complete	655 Pupils	Trees planted and in good condition	
2018-2019	Thunguri Primary School	Tree Planting activities	92,000.00	92,000.00	6.04.2020	100% Complete	428 Pupils	Trees planted and in good condition	
2018-2019	Karim Primary School	Tree Planting activities	92,000.00	92,000.00	6.04.2020	100% Complete	429 Pupils	Trees planted and in good condition	
2018-2019	Githuani Primary School	Tree Planting activities	92,000.00	92,000.00	6.04.2020	100% Complete	489 Pupils	Trees planted and in good condition	
2018-2019	Kirika Primary School	Tree Planting activities	92,000.00	92,000.00	6.04.2020	100% Complete	658 Pupils	Trees planted and in good condition	
2018-2019	Muranga Primary School	Tree Planting activities	92,000.00	92,000.00	6.04.2020	100% Complete	658 Pupils	Trees planted and in good condition	
SECURITY PROJECTS									
2018-2019	Kisumu and police Divisional Headquarters	Construction of a complete police offices to sub level	6,000,000.00	2,500,000.00		40% Complete	090 Business	Will require more funds to complete	
2018-2019	Kisumu assistant county commissioner office	Gridding of borehole installation of a 10000 lbs/hr pump and a 10,000 lbs water tank	3,800,000.00	2,700,000.00	27.01.2020	100% Complete	090 Business	In Use	
TOTAL									
FINANCIAL YEAR 2019/2020									
ADMINISTRATION AND RECURRINT									
2019-2020	Employees' Salaries	Salaries to the NS CDPC staff and payment of arrears	2,668,185.00	2,668,185.00			6 Staff Members	Ongoing	
2019-2020	Goods and services	Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other arrears	2,150,000.00	2,150,000.00			25 staff members NSG-CDPCs	Ongoing	
2019-2020	NSDF	members of NSDF Deductions	155,220.00	155,220.00			6 Staff Members	Ongoing	
2019-2020	NSDF	members of NSDF Deductions	54,000.00	54,000.00			6 Staff Members	Ongoing	
2019-2020	Committee Expenses	Payment of NSG CDPC arrears allowances and other allowances payable to NSG CDPC members	2,382,464.00	2,382,464.00			32 NSG CDPCs	Ongoing	
MONITORING AND EVALUATION									
2019-2020	NSG CDPC/CPAC Capacity building	Undertake training of the NSG/NSG CDPCs/CPAC staff on CDPC related issues	2,000,000.00	2,000,000.00			450 PMACs and CDPCs	Ongoing	
2019-2020	Committee Expenses	Payment of committee expenses while undertaking monitoring activities	755,084.00	755,084.00			32 NSG CDPCs	Ongoing	
2019-2020	Goods and services	Payment of conference facilities accommodations during capacity building for PMAC and NSG CDPC members, purchase of fuel repairs and maintenance, printing, stationery,airtime travel and subsistence	1,150,000.00	1,150,000.00			450 PMACs and CDPCs	Ongoing	

BUDGET						
2019-2020	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	23,000,000.00	23,000,000.00		7250 Students Ongoing
2019-2020	Bursary Tertiary Institutions & Colleges/Universities	Payment of bursary to needy students in Tertiary Institutions and Colleges	13,000,000.00	11,000,000.00		5000 students Ongoing
2019-2020		To cater for any unforeseen occurrences in the constituency during the financial year				140000 Residents
	Emergency		7,198,241.38	7,198,241.38		
PRIMARY SCHOOL PROJECTS						
2019-2020	Kiburu primary school	Renovation of 5 classrooms by string plastering, box profile roofing, painting facing metal doors and windows to completion at Ksh 2,000,000	4,000,000.00	3,995,758.00	100% Complete	1028 Pupils In Use
2019-2020	Lower Segana primary school	Renovation of 5 classrooms by string plastering, box profile roofing, painting facing metal doors and windows at Ksh 2,500,000 to completion	3,000,000.00	2,900,000.00	100% Complete	758 Pupils In Use
2019-2020	Karimaini primary school	Renovation of 5 classrooms by string plastering, box profile roofing, painting facing metal doors and windows at Ksh 3,000,000 to completion	3,000,000.00	2,900,000.00	100% Complete	838 Pupils In Use
2019-2020	Katungu Primary school	Renovation of 5 classrooms by string plastering, box profile roofing, painting facing metal doors and windows at Ksh 2,500,000 to completion	3,000,000.00	2,900,000.00	100% Complete	679 Pupils In use
2019-2020	Thungut primary school	Renovation of 5 classrooms by string plastering, box profile roofing, painting facing metal doors and windows at Ksh 2,500,000 to completion	3,000,000.00	2,900,000.00	100% Complete	817 Pupils In use
2019-2020	Ndalo Primary school	Renovation of 5 classrooms by string plastering, box profile roofing, painting facing metal doors and windows at Ksh 2,500,000 to completion	3,000,000.00	2,900,000.00	100% Complete	425 Pupils In use
2019-2020	Kalukula Primary School	Renovation of classrooms by string plastering, box profile roofing, painting facing metal doors and windows at Ksh 3,000,000 to completion	3,500,000.00	3,199,995.00	100% Complete	528 Pupils In use
2019-2020	Upper Segana Primary School	Construction of 6 doors, wheelchair toilet and a urinal for the teachers @ Ksh 1,050,000; 10 doors wheelchair toilet and a urinal for the pupils @ Ksh 3,750,000; construction of a modern school gate and a staff house at 1,000,000 and leveling, grading, grass planting, field track preparation and goal posts installation of the field 24,000 square metres Jst Ksh 1,500,000	6,000,000.00	5,900,000.00	40% Complete	608 Pupils Funds will complete
2019-2020	Karewe Primary School	Sinking and installation of a 16000 ltr/hr pump and a 10,000 litres water tank and solarisation at Ksh 3,700,000	4,700,000.00	3,700,000.00	100% Complete	412 Pupils In Use
2019-2020	Kwagaga Primary School	Sinking and installation of a 16000 ltr/hr pump and a 10,000 litres water tank and solarisation at Ksh 3,700,000	4,700,000.00	3,700,000.00	100% Complete	450 Pupils In Use
2019-2020	Upper Baricho Primary school	Completion of a dining hall (550 capacity) by walling, plastering, painting, roofing, painting @ Ksh 4,800,000; walling and grading of the compound @ Ksh 10,000,000 and construction of 4 door a pit latrine and urinal @ Ksh 700,000	7,500,000.00	6,000,000.00	100% Complete	256 Pupils In Use
2019-2020	Kandinger Primary School	completion of a dining hall(400 capacity) by walling, plastering, painting, roofing, painting @ Ksh 4,000,000; rain water goods, electrical and mechanical works and finishing @ Ksh 1,000,000	6,000,000.00	5,000,000.00	100% Complete	526 Pupils In Use
2019-2020	Thumata West Primary School	Solarisation of borehole by 40 day off 200W polycrystalline modules, solar controls and control panel, solar support structure and installation accessories and sundries at Ksh 1,095,758	1,500,000.00	1,095,758.00	100% Complete	603 Pupils In use
2019-2020	Lower Baricho Primary School	Solarisation of borehole by 40 day off 200W polycrystalline modules, solar controls and control panel, solar support structure and installation accessories and sundries at Ksh 1,095,758	1,500,000.00	1,095,758.00	100% Complete	679 Pupils In use
2019-2020	GBhaisai Primary School	Solarisation of borehole by 40 day off 200W polycrystalline modules, solar controls and control panel, solar support structure and installation accessories and sundries at Ksh 1,095,758	1,500,000.00	1,095,758.00	100% Complete	617 Pupils In use

SECONDARY SCHOOLS PROJECTS									
2019-2020	Kiangje West Secondary School	completion of a laboratory (80 capacity) by walling, roofing, painting, rain water goods, kitchen, 1,800,000, installation of benches, fume chamber, benches, mechanical and electrical work, doors and windows (ksh 2,200,000)	4,500,000.00	4,000,000.00		80% Complete		555 Students	Funds will complete
2019-2020	Kham Girls Secondary School	completion of the dining hall (150 capacity) by roofing, painting (ksh 500,000), doors and windows, installation, rain water goods, installation (ksh 350,000)	1,500,000.00	1,000,000.00		80% Complete		313 Students	Will require more funds to complete
2019-2020	Mkangari Secondary School	completion of a laboratory (80 capacity) and a classroom by roofing, finishing (ksh 600,000), mechanical and electrical works (ksh 400,000), plastering, painting, steel doors and windows (ksh 500,000), gas and water piping, benches and fume chamber installation (ksh 1,500,000)	3,500,000.00	3,000,000.00	21.11.2020	100% Complete		385	in Use
2019-2020	ST Philips Basicho Secondary School	dining hall, 500 capacity by installation of a metallic roof, trench, water goods, extension box, profile roofing (ksh 400,000) and remaining	1,500,000.00	1,000,000.00	6.05.2019	100% Complete		568	in Use
2019-2020	Karuri Secondary School	completion of a dining hall (400 capacity) by box profile, roofing, doors and windows, plastering, painting, rain water goods (ksh 2,000,000) and electrical/mechanical works (500,000)	3,000,000.00	2,500,000.00		80% Complete		458 Students	Funds will complete
2019-2020	Sigana Secondary School	completion of a dining hall (80 capacity) by walling, reinforced columns and tie beams, flooring, plastering, doors and windows (ksh 5,000,000), rain water goods, painting, electrical and mechanical works and (ksh 1,900,000)	5,900,000.00	5,000,000.00	11.09.2019	100% Complete		477 Students	in Use
2019-2020	Katuka Secondary School	completion of a laboratory by installation of benches and chairs (ksh 450,000), electrical work and gas piping (ksh 250,000) (100)	850,000.00	700,000.00	11.09.2019	100% Complete		356 Students	in Use
2019-2020	Gachara Secondary School	completion of a laboratory in completion (100 capacity)	7,000,000.00	6,500,000.00		90% Complete		327 Students	Funds will complete
TERTIARY INSTITUTIONS PROJECTS									
2019-2020	Ndarit Vocational Training Institute	Substitution of benches by 40 daylit 265W polycarbonate modules, solar controls and zoned panel, solar support structure and installation accessories and sundies at ksh 1,095,758	1,500,000.00	1,095,758.00		100% Complete		315 Students	in Use
SECURITY PROJECTS									
2019-2020	Kibingo assistant county commissioner office	Substitution of benches by 40 daylit 265W polycarbonate modules, solar controls and zoned panel, solar support structure and installation accessories and sundies at ksh 1,095,758	1,500,000.00	1,095,758.00	27.01.2020	100% Complete		3250 Residents	in Use
2019-2020	Murangira Police Post	Purchase of land (100 ha) at ksh 300,000 and renovation of police post, 4 roomed house by walling, painting rain water goods, electrical doors and windows and repair of defective floor (ksh 476,297.76)	2,000,000.00	1,176,296.76		20% Complete		1532 Residents	Funds will complete
2019-2020	Gakumbi Chiefs office	construction of a 3 door pit latrine and a toilet to completion	600,000.00	561,000.00	26.01.2020	100% Complete		1258 Residents	in Use
2019-2020	Sigana Assistant chief office	construction of 2 door exhaustible toilet and latrine to completion	750,000.00	700,000.00	11.01.2019	100% Complete		3256 Residents	in Use
2019-2020	Kibingo assistant chief	Construction of a social hall to completion (400 capacity)	6,000,000.00	5,000,000.00	23.01.2020	100% Complete		3124 Residents	in Use
SPORTS									
2019-2020	Enyati athletics	Carry out consultancy sports investment and the training track/schools to be awarded with trophies, balls and items, ksh		2,023,700.00				614 Pupils	Complete and awarding items awarded.
ENVIRONMENT PROJECTS									
2019-2020	Keriko primary school	construction of water tank slab ksh 93,333 purchase and installation of a 10,000 liter tank ksh 75,000 and installation of rain water goods and fascia board (5 items) at 175,000)	400,000.00	333,333.00	30.04.2020	100% Complete		458 Pupils	in Use
2019-2020	Thangje primary school	construction of water tank slab ksh 93,333 purchase and installation of a 10,000 liter tank ksh 75,000 and installation of rain water goods and fascia board (5 items) at 175,000)	400,000.00	333,333.00	30.04.2020	100% Complete		285 Pupils	in Use
2019-2020	Kibingo primary school	construction of water tank slab ksh 93,333 purchase and installation of a 10,000 liter tank ksh 75,000 and installation of rain water goods and fascia board (5 items) at 175,000)	400,000.00	333,333.00	30.04.2020	100% Complete		785 Pupils	in Use
TOTAL			87,400,000.00	83,333,000.00					