

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

CODE: 102		CONSTITUENCY: NDIA	FINANCIAL YEAR: 2019-2020	
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	committee expenses	Payment of NG-CDFC sitting allowances and other allowances payable to NG-CDFC members.	2,382,464.00	New
2	employees salaries	salaries to the NG-CDFC staff and payment of gratuity	2,668,185.00	New
3	Goods and services	Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other utilities	2,550,000.00	New
4	NHIF	remittances of NHIF Deductions	54,000.00	New
5	NSSF	remittances of NSSF Deductions	155,520.00	New
6	Committee Expenses	Payment of committee expenses while undertaking monitoring activities.	755,084.00	Ongoing
7	Goods and services	Payment of conference facilities accomondation during capacity building for PMC and NG NG-CDFC members,purchase of fuel repairs and maintenance.printing stationery,airtime travel and susistence	1,150,000.00	Ongoing
8	NG NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG NG-CDFCs /NG-CDF staff on NG-CDF Related issues	2,000,000.00	Ongoing
9	emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New

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10	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	22,000,000.00	New
11	Bursary Tertiary institutions i.e (colleges&universities	Payment of bursary to needy students in Universities and Colleges	13,000,000.00	New
12	Gacharu Secondary School	construction of twin laboratory to completion(100 capacity)	6,800,000.00	New
13	Kairini Secondary School	completion of a 400 capacity dining hall; walling,reinforced columns and tie beam, flooring,plastering,doors and windows ,roofing, rain water goods , painting ,electrical and mechanical works	2,500,000.00	Ongoing
14	Kathaka Secondary School	completion of a 100 capacity laboratory by installation of benches and chairs Kshs.450,000 and electrical works and gas piping Kshs.250,000	700,000.00	Ongoing
15	kianjege West Secondary School	completion of a laboratory (80 capacity) by walling,roofing,painting,rain water goods Kshs.1,800,000 and installation of benches,fume chamber,finishes,mechanical and electrical works,doors and windows Kshs.2,200,00)	4,000,000.00	ongoing
16	kiburu Girls Secondary School	completion of the dining hall (350 capacity) by roofing,painting ,doors and windows	1,000,000.00	ongoing

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17	Sagana Secondary School	completion of a dining hall(400 capacity) by walling,reinforced columns and tie beam, flooring,plastering,doors and windows ,roofing Kshs.3,500,000 and rain water goods , painting ,electrical and mechanical works and finishes Kshs.1,500,000	5,000,000.00	Ongoing
18	ST Philips Baricho Secondary School	completion of a dining hall(500 capacity) by installation of a metallic roof trusses,rain water goods , extension box profile roofing Kshs.400,000 and retaining wall Kshs.600,000	1,000,000.00	Ongoing
19	Mukangu Secondary School	completion of a laboratory (80 capacity)and a classroom by roofing,finishes Kshs.600,000 ,mechanical and electrical works Kshs.400,000 ,plastering,painting, steel doors and windows Kshs.500,000 ,gas and water piping ,benches and fume chamber installation Kshs.1,500,000	3,000,000.00	Ongoing
20	Ndiriti Vocational Training Institute	Solarisation of borehole by ~ 40 dayliff 265W polycrystalline modules solar controls and ,control panel , solar support structure and installation accessories and sundries	1,095,758.00	New

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21	Githuaini Primary School	Solarisation of borehole by - 40 dayliff 265W polycrystalline modules solar controls and ,control panel , solar support structure and installation accessories and sundries	1,095,758.00	New
22	Kairungu Primary school	Renovation of 5 classrooms by tiling plastering, box profile roofing,painting fixing metal doors and windows	2,500,000.00	New
23	Karimaini primary school	Renovation of 5 classrooms by tiling plastering, box profile roofing,painting fixing metal doors and windows	2,500,000.00	New
24	Kathaka Primary School	Renovation of 9 classrooms by tiling plastering, box profile roofing,painting fixing metal doors and windows	3,199,995.00	Ongoing
25	Kiandangae Primary School	completion of a dining hall(400 capacity) by walling,plastrering ,metallic trusses,roofing,painting Kshs.4,000,000 and rain water goods, electrical and mechanical works and finishes Kshs.1,000,000	5,000,000.00	Ongoing
26	Kiangoma Primary School	Sinking of borehole,installatiion of a 16000 ltrs/hr pump and a 10,000ltrs water tank and solarisation	3,700,000.00	New
27	Kianwe Primary School	Sinking of borehole,installatiion of a 16000 ltrs/hr pump and a 10,000ltrs water tank and solarisation at ksh 3,700,000	3,700,000.00	New

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28	Kiburu primary school	Renovation of 5 classrooms by tiling plastering, box profile roofing,painting fixing metal doors and windows to completion Kshs.2,500,000, and Solarisation of borehole by - 40 dayliff 265W polycrystalline modules , solar controls and control panel, solar support structure and installation accessories and sundries Kshs.1,095,758	3,595,758.00	Ongoing
29	Lower Baricho Primary School	Solarisation of borehole by - 40 dayliff 265W polycrystalline modules solar controls and ,control panel , solar support structure and installation accessories and sundries	1,095,758.00	Ongoing
30	Lower Sagana primary school	Renovation of 5 classrooms by tiling plastering, box profile roofing,painting fixing metal doors and windows to completion	2,500,000.00	Ongoing
31	Ndiriti Primary school	Renovation of 5 classrooms by tiling plastering, box profile roofing,painting fixing metal doors and windows to completion	2,500,000.00	New
32	Thumaita West Primary School	Solarisation of borehole by - 40 dayliff 265W polycrystalline modules solar controls and ,control panel , solar support structure and installation accessories and sundries	1,095,758.00	Ongoing
33	Thunguri primary school	Renovation of 5 classrooms by tiling plastering, box profile roofing,painting fixing metal doors and windows to completion	2,500,000.00	New

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34	Upper Baricho Primary school	Completion of a dining hall (550 capacity) by walling,plastrering ,metallic trusses,roofing,painting Kshs.4,800,000, and levelling and grading of the compound Kshs.500,000 and construction of 4 door a pit latrine and urinal Kshs.700,000	6,000,000.00	Ongoing
35	Upper Sagana Primary School	Construction of 6 doors exhaustable toilet and a urinal for the teachers @ Kshs.1,050,000 , 10 doors exhaustable toilets and a urinal for the pupils Kshs.1,750,000 , construction of a modern school gate and a stand house Kshs.1,000,000 and levelling,grading, grass planting, field track preparation and goal posts installation of the field(14,070 square metres )Kshs.1,500,000	5,300,000.00	New
36	kibirigwi primary school	construction of water tank slab Kshs.83,333 ,purchase and installation of a 10,000 litre tank Kshs.75,000 and installation of rain water goods and fascia board in 5 classrooms Kshs.175,000	333,333.00	New
37	kiriko primary school	construction of water tank slab Kshs.83,333 ,purchase and installation of a 10,000 litre tank Kshs.75,000 and installation of rain water goods and fascia board in 5 classrooms Kshs.175,000	333,333.00	New

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38	thanju primary school	construction of water tank slab Kshs.83,333 ,purchase and installation of a 10,000 litre tank Kshs.75,000 and installation of rain water goods and fascia board in 5 classrooms Kshs.175,000	333,333.00	New
39	Sports activities	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies,balls and games kits	2,603,390.00	Ongoing
40	Gathambi Chiefs office	construction of a 3 door pit latrine and a urinal to completion	563,000.00	New
41	Kibingoti assistant chief	Construction of a social hall to completion (400 capacity)	5,000,000.00	New
42	Kibingoti assistant county commissioner office	Solarisation of borehole by - 40 dayliff 265W polycrystalline modules solar controls and ,control panel , solar support structure and installation accessories and sundries	1,095,758.00	Ongoing
43	Muragara Police Post	Purchase of land (0.05 ha )Kshs.700,000 and renovation of police post 4 roomed house by walling,painting ,rain water goods,metal doors and windows and repair of defective floor Kshs.476,297.76	1,176,296.76	New
44	Sagana assistant chiefs office	construction of 2 door exhaustable toilet and a urinal to completion	700,000.96	New

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			137,430,724.10	