

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR NDIA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Salaries to the CDFC staff and payment of gratuity	2,468,040.00	Ongoing
2	Goods and services	Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other utilities	2,000,000.00	Ongoing
3	NSSF	NSSF Deductions	126,412.00	Ongoing
4	NHIF	NHIF Deductions	48,000.00	Ongoing
5	Committee Expenses	Payment of NG-CDFC sitting allowances and other allowances payable to NG-CDFC members	1,900,000.00	Ongoing
	MONITORING AND EVALUATION/ CAPACITY BUILDING			
6	NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
7	Committee Expenses	Payment of committee expenses while undertaking monitoring activities.	1,000,000.00	Ongoing

8	Goods and services	Payment of conference facilities accomodation during capacity building for PMC and NG-CDFC members,purchase of fuel repairs and maintenance.printing stationery,airtime travel and susistence	1,271,226.00	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy students	19,600,000.00	Ongoing
10	Bursary Tertiary institutions i.e (colleges&universities)	Payment of bursary to needy students	13,000,000.00	
11	Bursary Special Programme	Boda Boda Training Programme	2,400,000.00	Ongoing
	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	PRIMARY SCHOOL			
1	Thumaita West primary school	Renovation of 6 classrooms by tiling plastering roofing,painting doors and windows@ kshs 416,665 each	2,500,000.00	New
2	Kiandangae primary school	Renovation of 7 classrooms by tiling plastering roofing,painting doors and windows@ kshs 300,000 each	2,100,000.00	Ongoing

3	Upper Sagana primary school	Renovation of 6 classrooms by tiling plastering roofing,painting doors and windows@ kshs 450,000 each	2,700,000.00	New
4	Kiine Primary school	Renovation of 6 classrooms by tiling plastering roofing,painting doors and windows@ kshs 540,000 each	3,240,000.00	Ongoing
5	Kibirigwi primary school	Renovation of 5 classrooms by tiling plastering roofing,painting doors and windows@ kshs 360,000 each	1,800,000.00	Ongoing
6	Kiburu Primary school	Renovation of 7 classrooms by tiling plastering roofing,painting doors and windows@ kshs 450,000 each	3,150,000.00	Ongoing
7	Kathaka Primary School	Renovation of 5 classrooms by tiling plastering roofing,painting doors and windows@ kshs 460,000 each	2,300,000.00	Ongoing
8	Kianjege West Primary School	Renovation of 6 classrooms by tiling plastering roofing,painting doors and windows@ kshs 400,000 each	2,400,000.00	Ongoing
9	Kiangai Primary School	Renovation of 6 classrooms by tiling plastering roofing,painting doors and windows@ kshs 400,000 each	2,400,000.00	New
10	Ndigaru Primary School	Renovation of 5 classrooms by tiling plastering roofing,painting doors and windows@ kshs 500,000each	2,500,000.00	New

11	Lower sagana Primary school	Renovation of 5 classrooms by tiling plastering roofing,painting doors and windows@ kshs 260,000 each	1,300,000.00	Ongoing
12	Kahiro Primary School	Renovation of 5 classrooms by tiling plastering and painting @ kshs 400,000 each	2,000,000.00	Ongoing
13	Ngando Primary School	Partitioning of the staff room	200,000.00	Ongoing
14	Githuaini Primary School	Sinking of borehole,installatiion of a 16000 ltrs/hr pump and a 10,000ltrs water tank	2,700,000.00	Ongoing
15	Kahuhoini Primary School	Sinking of borehole,installatiion of a 16000 ltrs/hr pump and a 10,000ltrs water tank	2,700,000.00	Ongoing
	SECONDARY SCHOOL PROJECTS			
16	St, Phillips Secondary School	Construction of a dining hall,walling,finishes,reinforced columns and tie beam,electrical installation,doors and windows to completion	3,500,000.00	Ongoing
17	Kathaka Secondary School	Construction of a laboratory, roofing,finishes,mechanical and electrical works,doors and windows to completion	1,800,000.00	Ongoing

18	Kianjege West Secondary School	Construction of a school complex-2 classrooms and a laboratory by finishes,electrical works doors and windows	900,000.00	Ongoing
19	Kiburu Girls Secondary School	Construction of a dining hall,walling,finishes,reinforced columns and tie beam.	1,000,000.00	Ongoing
20	Kiburu Boys Secondary School	Construction of a dining hall,substructure works to ground slab level	1,000,000.00	Ongoing
21	Kiaragana Girls Secondary School	Construction of the dormitory substructure works to ground slab level	1,000,000.00	Ongoing
22	Baricho Boys Secondary School	construction of the dormitory substructure works to ground slab level	1,000,000.00	Ongoing
23	Bishop Ngoru Secondary School	Renovation of 4 classrooms by tiling,plastering,painting doors and windows@kshs 350,000 each	1,400,000.00	Ongoing
24	Kairiini Secondary School	Construction of a dining hall,walling,reinforced columns and tie beam.	1,500,000.00	Ongoing
25	Getuya Secondary School	Mechanical works,electrical works and installation of benches of a laboratory to completion	800,000.00	Ongoing

26	St, mary kiaragana Secondary School	Construction of a tiled classroom to completion	1,100,000.00	Ongoing
27	Lower Sagana Secondary School	Construction of a dining hall to ground slab level	1,473,387.07	New
	SPORTS PROJECTS			
28	Sports activities	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies,balls and games kits	2,180,817.00	Ongoing
	ENVIRONMENT PROJECTS			
29	Muragara Primary School	Tree planting activities	92,000.00	Ongoing
30	Gathambi Primary School	Tree planting activities	92,000.00	New
31	Thunguri Primary School	Tree planting activities	92,000.00	New
32	Kianwe Primary School	Tree planting activities	92,000.00	New

33	Getuya Primary School	Tree planting activities	92,000.00	New
34	Kiriko Primary School	Tree planting activities	92,000.00	New
35	Mathia Primary School	Tree planting activities	92,000.00	New
	SECURITY PROJECTS			
36	Kirinyaga west police Divisional head quarters	Construction of a complex police offices to slab level	2,500,000.00	New
37	Kibingoti assistant county commissioner office	Sinking of borehole,installatiion of a 16000 ltrs/hr pump and a 10,000ltrs water tank	2,700,000.00	Ongoing
	TOTAL		109,040,875.52	