

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:102

Constituency: NDIA

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,995,992.45	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,708,924.34	New
3	NSSF	Payment of NSSF Deductions	155,520.00	New
4	NHIF	Payment of NHIF Deductions	126,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,393,886.00	New
6	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	1,147,590.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	753,502.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,995,808.17	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

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10	Sports Activities	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	2,597,933.45	New
11	Kahiro primary school	Construction of a 10 door pit latrine toilet and a urinal to completion	1,500,000.00	New
12	Bursary Secondary Schools	Payment of Bursary to needy students in secondary schools	19,000,000.00	New
13	Bursary Tertiary Institutions	Payment of Bursary to needy students in Universities and Colleges	11,000,000.00	New
14	Kathaka Primary School	Solarisation of borehole by 40 dayliff 265w polycrystalline modules solar controls and contol panel, solar support structure and installation accessories and sundries	1,095,758.00	New

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15	Gacharu Primary School	Solarisation of borehole by 40 dayliff 265w polycrystalline modules solar controls and contol panel, solar support structure and installation accessories and sundries	1,095,758.00	New
16	Upper Baricho Primary School	Grading, levelling and landscaping of the compound around the multi purpose hall (0.1hectares) Kshs.500,000, Fencing of the compound (0.1 hectares) using machine dressed stone walling and vertical metallic grills and a gate Kshs.3,500,000 and construction of a modern kitchen and store @Kshs.1,500,000 to completion	5,500,000.00	New
17	Upper Sagana Primary School	Fencing of the ICT Center compound (0.2 Hectares) using concrete poles, mesh wire and barbed wire Kshs.800,000 and levelling and landscaping of the compound (0.1 Hectares)Kshs.500,000	1,300,000.00	New
18	Mathia Primary School	Construction of 2 classrooms to completion	2,200,000.00	New

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19	Lower Baricho Primary School	Renovation of 4 classrooms; tiling, plastering, box profile roofing, painting, fixing metal doors and windows to completion	2,000,000.00	New
20	Nguguini Primary School	Renovation of 4 classrooms; tiling, plastering, box profile roofing, painting, fixing metal doors and windows to completion	2,000,000.00	New
21	Getuya Primary School	Renovation of 5 classrooms; tiling, plastering, box profile roofing, painting, fixing metal doors and windows to completion	2,500,000.00	New
22	Kiangai Primary School	Levelling of the school field, planting of grass, preparation of running track and installation of goal posts (1 Hectare)	800,000.00	New
23	Gathuthiini Primary School	Construction of 1 classroom to completion	1,200,000.00	New
24	Mukui Primary School	Construction of 1 classroom to completion	1,200,000.00	New
25	Kairiini Primary School	Renovation of 4 classrooms; tiling, plastering, box profile roofing, painting, fixing metal doors and windows to completion	2,000,000.00	New

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26	Kiburu primary school	Renovation of 4 classrooms; tiling, plastering, box profile roofing, painting, fixing metal doors and windows to completion	2,000,000.00	New
27	Kinyakiiru Primary School	Renovation of 8 classrooms; tiling, plastering, box profile roofing, painting , fixing metal doors and windows to completion	4,000,000.00	New
28	Karima primary school	Sinking of a 200 Meters borehole and casing	1,400,000.00	New
29	Sagana Muslim Primary school	Renovation of 4 classrooms by tiling, plastering, box profile roofing, painting ,fixing metal doors and windows to completion	2,100,000.00	New
30	Kiburu Girls Secondary School	Installation of rain water goods (gutters & down pipes) and electrical installation in the 400 capacity dining hall, Kshs.300,000 and supply of dining hall furniture; 40 tables and 80 benches Kshs.700,000 to completion.	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
31	Gakindu Secondary School	Fencing of the compound by concrete posts,wiremesh and barbed wire (1 acre) to completion	1,000,000.00	On going
32	Sagana Secondary School	Renovation of kitchen by tiling, flooring, plastering, box profile roofing Kshs.300,000 and construction of Store to completion Kshs.450,000	750,000.00	New
33	Upper Baricho Secondary School	Construction of a 50 capacity laboratory to completion	3,400,000.00	New
34	Thumaita Secondary School	Construction of a 500 capacity dining hall to completion.	6,000,000.00	New
35	Karima Secondary School	Construction of a 500 capacity dining hall to completion.	6,000,000.00	New
36	kathaka secondary school	Renovation of 5 classrooms by tiling, plastering, box profile roofing, painting, fixing metal doors and windows to completion.	2,500,000.00	New
37	Gacharu secondary school	Construction of a 500 capacity dining hall to completion.	6,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
38	Kirinyaga west police divisional headquarters	Completion of a 5 roomed office block by walling, plastering, roofing, tilling, fixing doors and windows Kshs.3,000,000 and supply of furniture; 1 Boardroom table Kshs.40,000, 2 office tables Kshs.60,000, 10 boardroom chairs Kshs.150,000, 1 reception desk Kshs.50,000	3,300,000.00	On going
39	Muragara Police Post	Construction of 2No. 2 roomed staff houses Kshs.1,200,000 to completion, Construction of 3 door pit latrine toilet block and urinal to completion Kshs.600,000, fencing(0.05 hectares) with concrete posts, wiremesh and barbed wire Kshs.400,000 to completion	2,200,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
40	Gacharu Administration Police Post	Installation of electricity and wiring of the 5 roomed office and installation of security lights, water connectivity Kshs.500,000 and construction of office with two rooms, two cells, strong room Kshs.1,500,000 and 3 door pit latrine toilet block and urinal Kshs.500,000 to completion	2,500,000.00	New
41	Sagana Assistant Chief's Office	Fencing of the Assistant Chiefs office compound using concrete poles, barbed wire and wiremesh and a gate to completion.(0.1hectares)	720,000.00	New
42	Mukure Assistant Chiefs Office	Fixing of tiles in the 2 roomed office Kshs.150,000, Purchase of furniture; 1 boardroom table Kshs.40,000, 4 boardroom chairs Kshs.60,000, 1 reception desk and chair Kshs.50,000, fencing of the compound (0.05 hectares) by concrete poles, barbed wire, and wire mesh Kshs.500,000 and Landscaping of 0.05 hectares of the compound; levelling and grading Kshs.200,000	1,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
43	Kiangai Police Post	Construction of a 2 door exhaustible toilet and a bathroom Kshs.600,000 to completion and Fencing with a perimeter wall 50 Metres to completion Kshs.300,000	900,000.00	New
44	Kiangai Assistant Chiefs Office	Renovation of 2 roomed chiefs office by box profile roofing, tiling, plastering painting and fixing metallic doors and windows Kshs.750,000, Construction of 2 door pit latrine toilet block and urinal to completion Kshs.450,000	1,200,000.00	New
46	Kibirigwi Chiefs Office	Renovation of 3 roomed office by installation of new iron sheets, metal doors and windows, plastering and painting to completion Kshs.400,000, Construction of 3 door pit latrine toilet block and urinal to completion Kshs.400,000	800,000.00	New



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47	Kibingoti Assistant Chiefs Office	Construction of a modern kitchen/Store Kshs.1,400,000, constructon of a 3 door exhaustible pit latrine block and urinal Kshs.1,000,000 and fencing of the chiefs office compound (0.1 hectares) using concrete poles, barbed wire, and wire mesh Kshs.1,000,000 to completion	3,400,000.00	New
48	NG-CDF OFFICE	Purchase of a 12 Kilowatt automatic generator	110,000.00	New
49	NG-CDF OFFICE	Purchase of a 12 Kilowatt automatic generator	540,000.00	New
			127,278,879.31	