

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
NDIA CONSTITUENCY				
PROJECT PROPOSAL, FINANCIAL YEAR 2017/18				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION/RECURRENT EXPENDITURE				
1	Employees' Salaries	salaries to the NG-CDFC staff and payment of gratuity	1,702,000.00	Ongoing
2	Goods and services	Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other utilities	1,353,289.94	Ongoing
3	NSSF	Remittances of NSSF Deductions	96,680.00	Ongoing
4	NHIF	Remittances of NHIF Deductions	32,000.00	Ongoing
5	Committee Expenses	Payment of NG-CDFC sitting allowances and other allowances payable to NG-CDFC members	1,024,650.75	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	836,207.00	Ongoing
7	Committee Expenses	Payment of committee expenses while undertaking monitoring activities	868,103.00	Ongoing
8	Goods and services	Payment of conference facilities ,accommodation during capacity building for PMC and NG-CDFC members	900,000.00	Ongoing
BURSARY				
9	Education Bursary to secondary school	Bursary to needy students	12,202,586.00	Ongoing
10	Education bursary to tertiary institution	Bursary to needy students	5,000,000.20	Ongoing
CONSTITUENCY INNOVATION HUBS				
11	Constituency Innovation hubs at Kiangai shopping centre	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,257.00	New

12	Constituency Innovation hubs at Kagio	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,257.00	New
13	Constituency Innovation hubs at Baricho	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,257.00	New
14	Constituency Innovation hubs at Sagana	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,257.00	New
EMERGENCY				
15	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.22	Ongoing
ENVIRONMENT				
16	Ndiriti Primary School.	Tree planting activities in Ndiriti Primary School.	92,857.14	New
17	Ndigaru Primary School	Planting of trees in Ndigaru Primary School	92,857.14	New
18	Lower Sagana Primary School	Planting of trees in lower Sagana Primary School	92,857.14	New
19	Kianjege Primary School	Planting of trees in Kianjege Primary School	92,857.14	New
20	Gathuthini Primary School	Planting of trees in Gathuthini Primary School	92,857.14	New
21	Kiine Primary School	Planting of trees in Kiine Primary School	92,857.14	New
22	Kiangai Primary School	Planting of trees in Kiangai Primary School	92,857.16	New
SPORTS				
23	Sports	Carry out constituency sports tournament and the winning teams /schools to be awarded with trophies,balls and games kits.	1,436,206.90	Ongoing
24	Kiburu primary school	leveling of kiburu primary playing ground	100,000.00	New
25	Kibirigwi primary school	Leveling of kibirigwi primary playing ground	100,000.00	New

26	Kathaka primary school	Leveling of kathaka primary playing ground	100,000.00	New
STRATEGIC PLAN				
27	Strategic plan	Developing of Ndia strategic plan 2018-2022	3,500,000.00	Ongoing
NG-CDF OFFICE				
28	NG-CDF office	Renovation of the NG CDF office ,internal and external painting and general repairs of windows and doors @ Kshs.400,000 and construction of shelves in the store and clerk of works office @ Kshs.150,000	550,000.00	New
PRIMARY SCHOOLS				
26	Kairungu Primary school	Construction of 8 door pit latrines for the pupils and 2 door pit latrines for the teachers	1,000,000.00	New
27	Kibirigwi primary school	Construction of 8 door pit latrines for the pupils and 2 door pit latrines for the teachers	1,000,000.00	New
28	Kabonge primary school	Construction of 8 door pit latrines for the pupils	800,000.00	New
29	Thumaita primary school	Construction of 8 door pit latrines for the pupils and 2 door pit latrines for the teachers	1,000,000.00	New
30	Muragara Primary school	Replacing all ironsheets with new ones in five Classrooms.	1,000,000.00	New
31	Kiaragana primary school	Replacing all ironsheets with new ones in five Classrooms.	1,000,000.00	New
32	Upper sagana Primary school	Replacing all ironsheets with new ones in five Classrooms.	1,000,000.00	New
33	Kahiro Primary School	Replacing all ironsheets with new ones in five Classrooms.	1,000,000.00	New
34	Kairini Primary School	Replacing all ironsheets with new ones in five Classrooms.	1,000,000.00	New
35	Kahuhoini Primary School	Replacing all ironsheets with new ones in four Classrooms.	800,000.00	New
36	Thumaita Primary School	Sinking of borehole ,installation of a 16000 ltrs/hr pump and a10,000 ltrs water tank	2,500,000.00	New
37	Gacharu Primary School	Sinking of borehole ,installation of a 16000 ltrs/hr pump and a10,000 ltrs water tank	2,500,000.00	New

38	Lower Baricho Primary school	Sinking of borehole ,installation of a 16000 ltrs/hr pump and a10,000 ltrs water tank	2,500,000.00	New
39	Kiburu primary school	Sinking of borehole ,installation of a 16000 ltrs/hr pump and a10,000 ltrs water tank	2,500,000.00	New
40	Karima Primary School	Sinking of borehole ,installation of a 16000 ltrs/hr pump and a10,000 ltrs water tank	2,500,000.00	New
41	Gacharu Primary School	Construction of three classrooms to completion @Kshs.900,000 each	2,700,000.00	New
42	Kiandangae Primary school	Construction of a dining hall –substructure works,reinforced columns,tie beams and roofing	1,600,000.00	New
43	Upper Baricho Primary School	Construction of a social hall –substructure works,reinforced columns,tie beams and roofing	1,600,000.00	New
44	Kiangoma Primary school	Replacing all ironsheets with new ones in four classes.	800,000.00	New
TERTIARY INSTITUTION				
45	Ndiriti vocational institute	Sinking of borehole ,installation of a 16000 ltrs/hr pump and a10,000 ltrs water tank	2,500,000.00	New
SECONDARY SCHOOLS				
46	St. Philips Secondary school	Construction of a dining hall –walling,substructure works,reinforced columns and tie beams	1,100,000.00	New
47	Mukangu secondary school	Construction of a laboratory-substructure works,part of flooring,walling,roofing,benches and part of mechanical works	1,800,000.00	New
48	Kianjege west secondary school	Walling,plastering,flooring and installation of benches of a laboratory.	1,100,000.00	Ongoing
49	Kiangai secondary school	Renovation of the dining hall and kitchen-Chipping of defective floor,tilling,painting of walls at Kshs.900,000 Fascia board and rain water goods installation at Kshs.100,000	1,000,000.00	New
SECURITY				

50	Riamugaa Administration Police post	Construction of office block,armoury, cell,2 staff house and one door pit latrine to completion	1,800,000.00	New
51	Nguguini police post	Completion of office block by wall plastering, fixing window panes and painting @ Kshs.600,000. Completion of an ablution block by painting and Plastering of 4 staff houses@ Kshs.400,000.	1,000,000.00	Ongoing
52	Gathuthi-ini Administration Police post	Construction of office block,armoury, cell, 2 staff house and one door pit latrine to completion	1,800,000.00	New
53	Kibirigwi Administration Police post	Construction of 2 Administration Police post staff pit latrine and one bathroom@ Kshs.250,000,one chiefs pit latrine @ Kshs. 100,000, refurbishment of the office block and 4 staff houses by flooring of rooms,verandah and wall painting, replacement of wooden doors with metallic doors @ Kshs.250,000	600,000.00	Ongoing
54	Kibingoti chiefs office	Installation of electricity and wiring of the office and installation of security lights	112,628.81	Ongoing
TOTAL			81,310,345.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,345.82	
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION/RECURRENT EXPENDITURE			

1	Employees' Salaries	Salaries to the NG-CDFC staff and payment of gratuity	200,000.00	Ongoing
2	Goods and services	Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other utilities	282,758.00	Ongoing
3	Committee Expenses	Payment of NG-CDFC sitting allowances and other allowances payable to NG-CDFC members	200,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
4	NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	341,379.00	Ongoing
5	NG-CDF office	Purchase of printer@250,000, 4 laptops @260,000,digital camera @150,000 and electronic calculator @19,273.34	679,273.34	New
	PRIMARY SCHOOLS			
6	Kibirigwi primary school	Renovation of 5 classrooms by replacing all iron sheets with new ones	656,900.00	New
7	Getuya primary school	Renovation of 5 classrooms by replacing all iron sheets with new ones	656,900.00	New
8	Thumaita primary school	Renovation of 5 classrooms by replacing all iron sheets with new ones	656,900.00	New
9	Nguguini Primary school	Renovation of 5 classrooms by replacing all iron sheets with new ones	656,900.00	New
10	Sagana muslim primary school	Renovation of 5 classrooms by replacing all iron sheets with new ones	656,900.00	New
11	Upper sagana Primary school	Renovation of 5 classrooms by replacing all iron sheets with new ones @ Kshs 656,900 and leveling of the School compound Kshs 250,000 and construction of pavements @ Kshs 250,000	1,156,900.00	Ongoing
12	Kathaka Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	656,900.00	New
13	Kianjege Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	656,900.00	Ongoing

14	Thanju Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	656,900.00	New
15	Kinyakiiru Primary School	Renovation of 5 classrooms by replacing all iron sheets with new ones	656,900.00	New
16	Lower Baricho Primary school	Renovation of 5 classrooms by replacing all iron sheets with new ones	656,900.00	Ongoing
17	Lower sagana primary school	Renovation of 4 classrooms by flooring,painting and plastering	1,000,000.00	New
SECURITY				
18	Gathuthiini Administration Police post	Fencing of the police post @ 300,000 and construction of 2 pit latrines@150,000	450,000.00	New
19	Gacharu Administration Police post	Fencing of the police post@300,000 and construction of 2 pit latrines and 2 bathrooms @200,000	500,000.00	Ongoing
TOTAL			11,379,310.34	
GRAND TOTAL			98,189,656.16	