

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: NDIA CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT: 10TH JUNE 2022.								
FINANCIAL YEAR:2021/2022								
Financial year	Project name	Estimated Amount	Total Funds Allocated	Completion date	Implementation status	Location of Projects	Expected Beneficiaries	Remarks
Administration & Recurrent Expenditure								
	1 Committee expenses	1,600,000.00	1,503,266.00		Ongoing		6 Staff Members	Ongoing
	2 Employee Salaries	2,995,992.45	1,589,960.00		Ongoing		25 staff members & NG-CDFCs	Ongoing
	Gratuity	700,000.00	678,900.00		Ongoing		6 Staff Members	Ongoing
	3 Goods and Services	1,708,924.34	1,400,000.00		Ongoing		6 Staff Members	Ongoing
	4 NHIF	126,000.00	122,672.00		Ongoing		10 NG _CDFCs	Ongoing
	5 NSSF	155,520.00	155,520.00		Ongoing			
	Monitoring , Evaluation and						450 PMCs and CDFCs	Ongoing
	6 Committee expenses	753,502.00	753,502.00		Ongoing		10 NG _CDFCs	Ongoing
	7 Goods and Services	1,147,590.00	750,000.00		Ongoing		450 PMCs and CDFCs	Ongoing
	8 NG-CDFC,PMC Capacity Building	1,995,808.17	1,552,232.00		Ongoing		450 PMCs and CDFCs	Ongoing
Emergency								
	9 Emergency	7,192,206.90	7,192,207.00		Ongoing		140000 Residents	Ongoing
Bursary								
	10 Bursary Secondary Schools	22,390,000.00	22,390,000.00		Ongoing			Ongoing
	11 Bursary Tertiary Institutions i.e(colleges & universities)	15,760,000.00	15,760,000.00		Ongoing			Ongoing
environment								
	12 Kiangai secondary school	1,900,000.00	1,900,000.00	19.01.2022	100% Complete		635 Students	100% Complete
sports								
	13 Sports activities		-		Ongoing		654 Sports men	Re-allocated to Kiangai Primary School and
Primary School Project								
	14 upper baricho primary school	4,000,000.00	4,000,000.00	21.12.2021	100% Complete	Mukure	525 Pupils	Activity changed to renovation of 7
	15 Mukangu Primary School	3,600,000.00	2,950,000.00	20.06.2022	100% Complete,handed	Kariti	423 Pupils	Fully funded by CDF
	16 Kiangai Primary School	2,400,000.00	2,200,000.00	22.11.2021	100% Complete,handed	Kiine	541 Pupils	Fully funded by CDF
	17 Githuaini Primary School	3,000,000.00	2,900,000.00	23.11.2021	100% Complete,handed	Kariti	333 Pupils	Fully funded by CDF
	18 Lower Baricho Primary School	2,400,000.00	2,200,000.00	23.11.2021	100% Complete,handed	Mukure	659 Pupils	Fully funded by CDF
	19 Kibirigwi Primary School	3,000,000.00	2,750,000.00	23.11.2021	100% Complete,handed	Kiine	895 Pupils	Fully funded by CDF
	20 Kiandangae Primary School	1,000,000.00	-			Mukure	785 Pupils	Re-allocated to Kibirigwi Primary
	21 Upper Sagana Primary School	3,300,000.00	3,300,000.00		On going 80% complete laying f	Mukure	3000 Youths and pupils	Fully funded by CDF
	22 Mukui Primary School	3,000,000.00	3,000,000.00	18.11.2021	100% Complete,handed	Kariti	500 Pupils	Fully funded by CDF
	23 Kinyakiiru Primary School	4,200,000.00	4,200,000.00	26.01.2022	100% Complete,handed	Kiine	655 Pupils	Fully funded by CDF
	24 mathia primary school	500,000.00	500,000.00	1.12.2021	100% Complete,handed	Mukure	100 Pupils	Fully funded by CDF
Secondary School Project								
	24 Karimaini Secondary School	6,500,000.00	6,500,000.00		50% complete 1st floor slab concreting	Mukure	100 Students	Fully funded by CDF
	25 Kiaragana Mixed Secondary School	4,500,000.00	4,500,000.00	18.7.2022	100% Complete,handed	Mukure	154 Students	Will require more funds to complete upper floor
	26 Kianjege West Secondary School	4,000,000.00	4,000,000.00	1.12.2021	100% Complete,handed	Kariti	800 Students	Will require more funds to complete the kitchen par
	27 Kairini secondary school	1,600,000.00	1,600,000.00	18.01.2022	100% Complete,handed	Kariti	521 Students	Fully funded by CDF
	28 St Philips mixed secondary school	7,500,000.00	7,500,000.00		50% Complete tying of slab reinforcement	Mukure	655 Students	Fully funded by CDF
	29 Thumaita West Secondary school	1,600,000.00	1,600,000.00	9.12.2021	100% Complete,handed	Kiine	525 Students	Fully funded by CDF
	30 Sagana Secondary school	1,600,000.00	1,600,000.00	9.12.2021	100% Complete,handed	Kariti	477 Students	Fully funded by CDF
	31 Karima Secondary school	2,300,000.00	2,200,000.00	4.04.2022	100% Complete,handed	Kariti	585 Students	Fully funded by CDF
	32 Kinyakiiru Secondary school	2,500,000.00	2,500,000.00	25.11.2021	100% Complete,handed	Kiine	500 Students	Fully funded by CDF
	33 Upper Baricho Secondary school	200,000.00	200,000.00	20.12.2021	100% Complete,handed	Mukure	285 Students	Fully funded by CDF

34	Kiine mixed secondary school	2,400,000.00	2,400,000.00	3.01.2022	100% Complete,handed	Kiine	220 Students	Fully funded by CDF
35	Kiangai Secondary school	2,500,000.00	2,500,000.00	28.01.2022	100% Complete,handed	Kiine	635 Students	Fully funded by CDF
36	Kibingoti Ass. Chiefs Office	1,000,000.00	-			Kiine	2356 Residents	Re-allocated to Kiangai Primary School
37	Baricho police station DCI Office	1,000,000.00	1,000,000.00	15.11.2021	100% Complete,handed	Mukure	1500 Residents	Fully funded by CDF
38	kirinyaga west Deputy county commissioner office	550,000.00	460,000.00		80% Complete chairs and metallic safe	Mukure	1500 Residents	Fully funded by CDF
39	Mururiini Ass. Chiefs Office	1,000,000.00	-			Kariti	1500 Residents	Re-allocated to Lower Baricho Primary School
40	Ngoka Assistant Chief's Office	8,400,000.00	8,400,000.00	7.06.2022	100% Complete,handed	Kariti	1800 Residents	Fully funded by CDF
41	NGCDF OFFICE	900,000.00	880,620.00	13.01.2022	Fully funded by CDF	Mukure		Fully funded by CDF
		138,875,543.86	131,588,879.00					
	TOTAL			-				

RE-ALLOCATED PROJECTS FINANCIAL YEAR:2020/2021

1	Kibirigwi primary school		600,000.00	23.12.2021	100% Complete,handed	Kiine	895 Pupils	Fully funded by CDF
2	Kiangai Primary School		1,200,000.00	23.12.2021	100% Complete,handed	Kiine	541 Pupils	Fully funded by CDF
3	Lower Baricho Primary School		1,200,000.00	23.12.2021	100% Complete,handed	Mukure	659 Pupils	Fully funded by CDF
4	Mukui primary school		600,000.00	16.12.2021	100% Complete,handed	Kariti	500 Pupils	Fully funded by CDF
5	Kiangai Primary School		1,900,000.00	23.12.2021	100% Complete,handed	Kiine	541 Pupils	Fully funded by CDF
	TOTAL		137,088,879.00					