

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 102

Constituency: NDIA

Financial Year: 2022-2023

S/N O	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Bank service commission and charges	Payment of Bank service commission and charges	30,000.00	New
2	Casual labour and Internship	Payment of 1 Casual labour and 3 Interns	210,000.00	New
3	Committee expenses	Payment of NG-CDF sitting allowances and other allowances payable to NG-CDF members	1,000,000.00	New
4	Contractual employees	Payment of 6 staff Basic salaries	3,013,080.00	New
5	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
6	Electricity	Payment of Electricity charges	60,000.00	New
7	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New
8	Gratuity-contractual employees	Payment of gratuity to 6 NG-CDFC staff	999,000.00	New
9	Hire of Transport	Payment of Hire of Transport	50,000.00	New
10	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles- Hilux Double cab GKB577C	50,000.00	New
11	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance- Hilux Double cab GKB577C	300,000.00	New
12	NSSF	Employer contribution to NSSF for 6 employees	155,520.00	New
13	Other committee expenses	Payment of Other committee expenses	300,000.00	New
14	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	750,000.00	New
15	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	New

17	Water & sewerage charges	Payment of Water & sewerage charges	20,000.00	New
18	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
19	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	New
20	Bursary Special Schools	Payment of bursary to needy students in special schools	1,800,000.00	New
21	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,200,000.00	New
22	Gacharu Primary School	Construction to completion of a boys 8 door pit latrine with one unit for Persons With Disability and a urinal Kshs.1,500,000 and construction to completion of 3 door toilets with one unit for Persons With Disability with one urinal for the teachers and a biodigester Kshs 1 000 000	2,500,000.00	New
23	Gakindu Primary School	Renovation to completion of five classrooms :Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, removal of wooden doors and windows and replacing with metallic ones, hacking of defective internal plaster and plastering a new, plastering of the walls externally, painting of plastered surfaces internally and externally, hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the classroom floors and verandahs.	3,000,000.00	New

24	Githuaini Primary School	Renovation to completion of four classrooms: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, removal of wooden doors and windows and replacing with metallic ones, hacking of defective internal plaster and plastering a new, plastering of the walls externally, painting of plastered surfaces internally and externally, hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the classroom floors	2,400,000.00	New
25	Kiburu Primary School	Renovation to completion of six classrooms: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, removal of wooden doors and windows and replacing with metallic ones, hacking of defective internal plaster and plastering a new, plastering of the walls externally, painting of plastered surfaces internally and externally, hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the classroom floors and windows	3,600,000.00	New

26	Kiriko Primary School	Renovation to completion of four classrooms: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, removal of wooden doors and windows and replacing with metallic ones, hacking of defective internal plaster and plastering a new, plastering of the walls externally, painting of plastered surfaces internally and externally, hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the classroom floors and verandahs.	2,400,000.00	New
27	Lower Sagana Primary School	Renovation to completion of five classrooms: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, removal of wooden doors and windows and replacing with metallic ones, hacking of defective internal plaster and plastering a new, plastering of the walls externally, painting of plastered surfaces internally and externally, hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the classroom floors and verandahs.	3,000,000.00	New
28	Mathia Primary School	Renovation to completion of four classrooms: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, removal of wooden doors and windows and replacing with metallic ones, hacking of defective internal plaster and plastering a new, plastering of the walls externally, painting of plastered surfaces internally and externally, hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the classroom floors and verandahs.	2,400,000.00	New Project

29	Sagana Muslim Primary School	Renovation to completion of five classrooms: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, removal of wooden doors and windows and replacing with metallic ones, hacking of defective internal plaster and plastering a new, plastering of the walls externally, painting of plastered surfaces internally and externally, hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the classroom floors and verandahs.	3,000,000.00	New
30	Thumaita Primary School	Renovation to completion of five classrooms: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, removal of wooden doors and windows and replacing with metallic ones, hacking of defective internal plaster and plastering a new, plastering of the walls externally, painting of plastered surfaces internally and externally, hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the classroom floors and verandahs	3,000,000.00	New

31	Thunguri Primary School	Renovation to completion of two classrooms: Removal of defective iron sheets and replacing with gauge 30 blue box profile sheets, removal of wooden doors and windows and replacing with metallic ones, hacking of defective internal plaster and plastering a new, plastering of the walls externally, painting of plastered surfaces internally and externally, hacking of defective floor and doing a wood floated screed to receive 300 by 300 ceramic tiles on the classroom floors and windows	1,200,000.00	New
32	Karimaini Secondary School	Completion of a 400 students capacity storey dormitory block to 1st floor suspended slab: plastering, flooring, storm water drainage and general finishes	445,000.00	Ongoing
33	Karimaini Secondary School	Construction of 2nd phase of 1st floor 400 students capacity storey dormitory block: Walling, installation of doors and windows, metallic roofing, tiling, installation of staircase, installation of a ramp and finishes Kshs.6,800,000,landscaping of 600 square metres: grading, leveling ground, planting grass and construction of a retaining wall around the dormitory block Kshs.1,155,000, equipping of the dormitory block with 100 double decker metallic beds kshs.2,000,000	9,955,000.00	Ongoing

34	Gacharu Secondary School	Equipping of the dining hall with 30 tables and 60 benches at Kshs.1,400,000, construction to completion of a teachers 3 door toilet with 1 unit for Persons With Disability and a biodigester Kshs.1,000,000 and fencing of the 6.5 hectares school compound with concrete posts ,chain link and barbed wire Kshs.3,000,000	5,400,000.00	New
35	St Mary Kiaragana Mixed Secondary School	Construction to completion of 2nd phase storied 2 classrooms on 1st floor: walling, installation of metallic doors and windows, roofing, painting, installation of staircase, ramp and finishes Kshs.3,000,000 and purchase of 200 lockers and chairs Kshs 1 200 000	4,200,000.00	New
36	St Philips secondary school	Purchase of a 46-seater semi luxury bus of isuzu make (isuzu fsr90NCOWL E2)	9,762,300.00	New
37	Kathaka primary school	Construction to completion of a 4 door teachers toilet with a urinal including one chamber for Persons With Disabilities with a biodigester septic.	1,237,000.00	New
38	Sagana police station	Construction to completion of a 4 door public toilet with a urinal including one chamber for Persons With Disabilities with a biodigester septic .	1,237,000.00	New
39	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC	600,000.00	New
40	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	291,560.00	New
41	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	161,000.00	New

42	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
43	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00	New
44	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles-Hilux Double cab GKB577C	50,000.00	New
45	NG-CDFC allowance	Payment of NG-CDFC allowance	1,500,000.00	New
46	Other committee expenses	Payment of Other committee expenses	50,000.00	New
47	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials to be used in training PMCs, staff and NG-CDFCs	50,000.00	New
48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	231,787.00	New
49	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training of PMCs, staff and NG-CDFCs	200,000.00	New
50	Constituency Sports Tournaments	To Carry out Constituency Football Sports tournament whereby the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,174,125.00	New
51	Regional Sports Tournaments	To facilitate regional sports tournament in partnership with other Constituencies within the region	300,000.00	New
52	Baricho Administration Police Post	Renovation to completion of 4 roomed staff house at Kshs.300,000: Plastering tilling, painting and extention by construction to completion of one room at Kshs.900,000.	1,200,000.00	New

53	Kirinyaga West Dcc Office	Purchase and supply of 10 Orthopedic executive adjustable office chairs at kshs.26,000 each, 2 3-seater lobby chairs at kshs.25,100 each,3 metallic office cabinets at kshs.28,500 each and 6 executive customer chairs at Kshs.7,000 each.	437,700.00	New
54	Ndia Strategic Plan	To facilitate in preparation, facts collection designing, type setting and printing of Ndia NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
55	Committee allowance	Payment of Committee allowances for 5 Members Allowance	437,000.00	New
56	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 members	600,000.00	New
57	Travel costs	Payment of Travel Costs incurred during oversight within the Constituency	200,000.00	New
		GRAND TOTAL	122,763,262.00	

6,800,000.00

3,155,000.00

9,955,000.00