

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 102 Constituency: NDIA Financial Year: 2023-2024					
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0020-102-2210802-1 00-2023-2024-1	NG-CDFC Allowance	Payment of NG -CDF Allowance	1,248,000.00	New
2	4-0020-102-2110202-1 00-2023-2024-2	Casual labour and Internship	Payment of 1casual labour and 3 interns	720,000.00	New
3	4-0020-102-2110201-1 00-2023-2024-3	Contractual employees	Payment of staff Basic salaries	3,784,688.00	New
4	4-0020-102-2210203-1 00-2023-2024-4	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	New
5	4-0020-102-2210101-1 00-2023-2024-5	Electricity	Payment of Electricity charges	60,000.00	New
6	4-0020-102-2211101-1 00-2023-2024-6	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
7	4-0020-102-2710102-1 00-2023-2024-7	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	747,432.00	New
8	4-0020-102-2210604-1 00-2023-2024-8	Hire of Transport	Payment of Hire of Transport	50,000.00	New
9	4-0020-102-2220101-1 00-2023-2024-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000.00	New
10	4-0020-102-2210303-1 00-2023-2024-10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	282,700.00	New
11	4-0020-102-2210904-1 00-2023-2024-12	Motor Vehicle Insurance	Payment of NG CDFC Motor Vehicle Insurance	300,000.00	New
12	4-0020-102-2120101-1 00-2023-2024-13	NSSF	Employer contribution to NSSF	155,520.00	New

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13	4-0020-102-2110301-1 00-2023-2024-14	Housing levy	Employer contribution to housing levy	300,000.00	New
14	4-0020-102-2210802-1 00-2023-2024-15	Other committee expenses	Payment of Other committee expenses	200,000.00	New
15	4-0020-102-2211201-1 00-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,000,000.00	New
16	4-0020-102-2211102-1 00-2023-2024-17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
17	4-0020-102-2210201-1 00-2023-2024-18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00	New
18	4-0020-102-2210102-1 00-2023-2024-19	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00	New
EMERGENCY					
19	4-0020-102-2640200-1 01-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New
BURSARY					
20	4-0020-102-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	27,368,000.00	New
21	4-0020-102-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,169,000.00	New
22	4-0020-102-2640106-1 03-2023-2024-3	Advertising, awareness and publicity Campaigns	Payment of bursary to needy students in special Institutions	2,463,000.00	New

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	TOTAL			70,064,952.00	
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MONITORING, EVALUATION & CAPACITY BUILDING					
1	4-0020-102-2210402-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	600,000.00	New
2	4-0020-102-2210801-111-2023-2024-2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	300,000.00	New
3	4-0020-102-2210303-111-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
4	4-0020-102-2211101-111-2023-2024-4	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	325,661.00	New
5	4-0020-102-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	150,000.00	New
6	4-0020-102-2210604-111-2023-2024-6	Hire of Transport	Payment of Hire of Transport	50,000.00	New
7	4-0020-102-2220101-111-2023-2024-7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	50,000.00	New
8	4-0020-102-2210811-111-2023-2024-8	NGCDFC Allowance	Payment of NGCDFC Allowance	1,128,000.00	New
9	4-0020-102-2210802-111-2023-2024-9	Other Committee Expenses	Payment of Other Committee Expenses	880,000.00	New

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10	4-0020-102-2210703-111-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials to be used in training of PMCs,staff and NG- CDFCs	70,000.00	New
11	4-0020-102-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
12	4-0020-102-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training of PMCs, Staff and NG-CDFs	200,000.00	New
13	4-0020-102-2210701-111-2023-2024-13	Travel Cost	Payment of Travel Cost	100,000.00	New
14	4-0020-102-2211016-111-2023-2024-14	Purchase of uniforms and clothing-Staff and NGCDFC	Purchase of uniforms and clothing for NGCDFC Office	159,630.00	New
PRIMARY SCHOOL PROJECTS					
15	4-0020-102-2630204-104-2023-2024-1	Gathuthiini Primary School	Renovation to completion of 5 classrooms: Tiling, plastering, box profile roofing, painting, fixing metal doors and windows and rain water goods; gutters, downpipes	3,000,000.00	New
16	4-0020-102-2630204-104-2023-2024-2	Kibirigwi Special School	Construction to completion of 3 units one-bedroom houses for the teachers staff quarters.	5,343,771.00	New

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17	4-0020-102-2630204-104-2023-2024-3	Kiandangae Primary School	Construction to completion of a 6 door bio-digester toilet and one chamber for Persons With Disabilities and a urinal for the teachers.	1,800,000.00	New
18	4-0020-102-2630204-104-2023-2024-4	Kibirigwi Primary School	Equipping of 2 new classrooms with 120 branded desks and chairs at Kshs.657,000 and renovation to completion of 5 classrooms: Tiling, plastering, box profile roofing, painting, fixing metal doors and windows and rain water goods;	3,657,000.00	New
19	4-0020-102-2630204-104-2023-2024-5	Kahiro Primary School	Equipping of 2 new classrooms with 120 branded desks and chairs	657,000.00	New
20	4-0020-102-2630204-104-2023-2024-6	Mukangu Primary School	Renovation to completion of 5 classrooms: Tiling, plastering, box profile roofing, painting, fixing metal doors and windows and rain water goods; gutters and downpipes	3,000,000.00	New
21	4-0020-102-2630204-104-2023-2024-7	Githuaini Primary School	Construction of a 15 metre high steel water tower with 20,000 litres water tank and solar installation for a borehole and distribute water to Primary	2,850,000.00	New

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22	4-0020-102-2630204-1 04-2023-2024-8	Kiburu Primary School	Renovation to completion of 5 classrooms: Tiling, plastering, box profile roofing, painting, fixing metal doors and windows and rain water goods; downpipes and gutters at Kshs.3,000,000 and cabro paving of the assembly area 3,000 square metres to	6,400,000.00	New
23	4-0020-102-2630204-1 04-2023-2024-10	Kibirigwi special school	Construction to completion of a 8 door toilet and a urinal with 2 chambers for Persons With Disabilities.	1,500,000.00	New
24	4-0020-102-2630204-1 04-2023-2024-11	Sagana Muslim Primary School	Renovation to completion of 3 classrooms: Tiling, plastering, box profile roofing, painting, fixing metal doors and windows and rain water goods; downpipes and gutters	1,800,000.00	New
25	4-0020-102-2630204-1 04-2023-2024-12	Lower Sagana Primary School	Equipping of 2 classrooms with 120 branded desks and chairs at Kshs.657,000 and Renovation to completion of 3 classrooms: Tiling, plastering, box profile roofing, painting, fixing metal doors and windows and rain water goods; downpipes and	2,457,000.00	New

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26	4-0020-102-2630204-1 04-2023-2024-13	Upper Sagana Primary School	Wiring of the ICT centre at Kshs.350,000, installation of 50 benches and chairs at Kshs.400,000, grilling of the windows and doors at Kshs.200,000 and installation of the CCTV cameras and a monitoring screen at	1,300,000.00	New
SECONDARY SCHOOL PROJECTS					
27	4-0020-102-2630205-1 04-2023-2024-1	Upper Baricho Secondary School	Construction to completion of a 10 door exhaustible toilet with urinal and one chamber for Persons With Disabilities.	2,000,000.00	New
28	4-0020-102-2630205-1 04-2023-2024-2	Karimaini Secondary School	Construction to completion of a 10 door bio-digester toilet for the students at Kshs.2,000,000, 90,000 litres bio digester septic tank and connect it to the 2 dormitories sewerage system at	4,000,000.00	New
29	4-0020-102-2630205-1 04-2023-2024-4	Sagana Secondary School	Purchase of a 46 seater semi luxury bus of isuzu make (isuzu FTR90P) (as per Govt contract)	11,482,000.00	New
30	4-0020-102-2630205-1 04-2023-2024-5	Kathaka Secondary School	Renovation to completion of 5 classrooms: Tiling, plastering, box profile roofing, painting, fixing metal doors and windows and rain water goods; downpipes and gutters	3,000,000.00	New

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31	4-0020-102-2630205-1 04-2023-2024-7	Mukui Secondary School	Construction to completion of a 600 capacity dining hall at Kshs.5,500,000 and equipping with 60 tables and 120 benches at Kshs.1,500,000	7,000,000.00	New
SECURITY PROJECT					
32	4-0020-102-2640507-1 13-2023-2024-1	Githuaini Police Post	Construction to completion of a 5 door bio-digester toilet with one chamber for Persons With Disabilities and a urinal.	1,500,000.00	New
OTHERS					
33	4-0020-102-3110701-310 2023-2024-1	Ndia NG-CDF Motor Vehicle	Additional funding for purchase of a Toyota Hilux Double Cabin 2.8L with accessories	3,100,232.00	Ongoing
NG-CDF JSS PROJECT					
34	4-0020-102-2630204-104 2023-2024-16	Kahiro Primary School	Construction to completion of 2 classrooms.	2,285,461.00	New
35	4-0020-102-2630204-104 2023-2024-14	Kibirigwi Primary School	Construction to completion of 2 classrooms.	2,285,461.00	New
36	4-0020-102-2630204-104 2023-2024-15	Lower sagana Primary School	Construction to completion of 2 classrooms.	2,285,461.00	New
MOE JSS PROJECT					
37	4-0020-102-2630204-104 2023-2024-19	Kahiro Primary School	Construction to completion of 2 classrooms.	2,285,461.00	New
38	4-0020-102-2630204-104 2023-2024-17	Kibirigwi Primary School	Construction to completion of 2 classrooms.	2,285,461.00	New
39	4-0020-102-2630204-104 2023-2024-18	Lower Sagana Primary School	Construction to completion of 2 classrooms.	2,285,461.00	New

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	TOTAL			84,073,060.00	